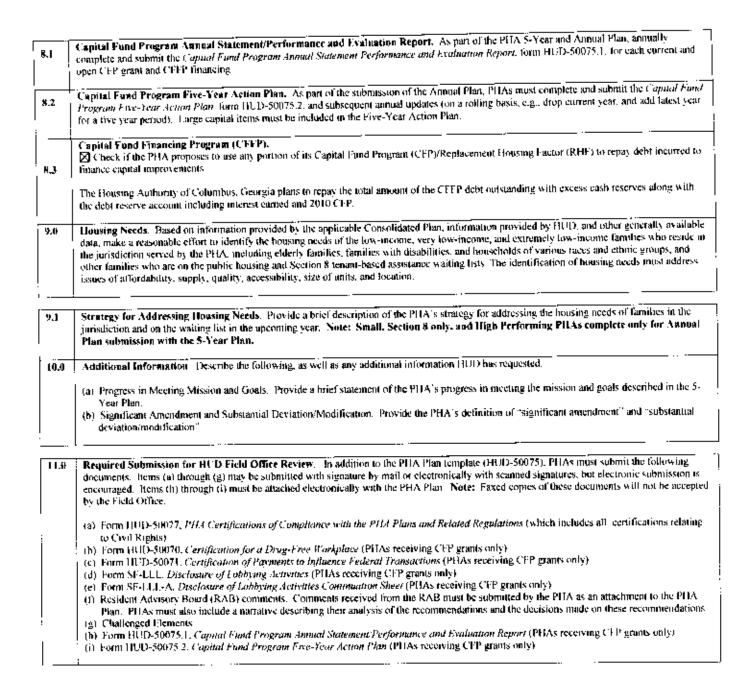
		ONED N. 2577 0214
DITA 5 Veen and	U.S. Department of Housing and Urban	OMB No. 2577-0226
PHA 5-Year and		Expires 4/30/2011
1 51	Development	
Annual Plan	Office of Public and Indian Housing	L —

1.0	PHA toformation PHA Name Housing Authority of C PHA Type: Small PHA Fiscal Year Beginning: (MM/	☐ High Performing	PHA (	Code: GA004		 
2.0	Inventory (based on ACC units at Number of PH units: 1,656	time of FY beginning is	1.0 above) Number of HCV units, 2.	329		
3.0	Submission Type  5-Year and Annual Plan	☑ Annual P	tan Ouly	5-Year Plan Only		
4.0	PHA Consortin	☐ PHA Consortia	(Check box if submitting a joi	nt Plan and complete table h	relow.)	
—		PHA	Program(s) Included in the	Programs Not in the	No of Uni	ts in liach
	Participating PHAs	Code	Consortia	Cansortia	Program PH	+ HCV
	PHA I:	<del> </del>	<del> </del>	<del>-</del>		<del> </del>
	PHA 2:					i
	PHA 3:			<u> </u>	!	
5.0	5-Vear Plan. Complete items 5.1 a	and 5.2 only at 5-Year I	'lan update.			
5.1	Mission. State the PHA's Mission jurisdiction for the next five years:  • The mission of the Het Columbus region by de partnership with the co	sing Authority of Colu- veloping, revitalizing,	of low-income, very low-income mbus. Georgia is to be the force and managing contemporary ho	nost provider of quality, affi	ordable housing	in the
5.2	Goals and Objectives, identify the low-income, and extremely low-in and objectives described in the pro-	umme families for the n	pals and objectives that will en- ext five years. Include a report	while the PIIA to serve the moon the progress the PIIA ha	eeds of low-incor is made in meetin	ne and very ng the goals
6.0	PHA Plan Update  (a) Identify all PHA Plan element (b) Identify the specific location( elements, see Section 6.0 of the	s) where the public may re instructions. PHA's Main	obtain copies of the 5-Year and	d Annual PHA Plan. For a c	complete list of P	'l I.A. Plan
	Hope VI, Mixed Finance Moder Programs, and Project-based V A. Booker I, Washington (GAO	oughers. Include states	ments related to these programs	as applicable.		
	Mixed Finance Development/Pro	jeet Based Vouchers-M	ay 2010 Tentative (Relocation,	Demolition, New Construct	ion)	
7.6	B. Addition to Section E of the S The Housing Authority of Colum development, Arbor Pointe, will I 8, 24 low-income housing fax ore Phase III will include a 120 unit S housing units.	hus, Georgia (HACG) i be developed in phases dit units, and 31 market	The first phase will consist of units ) Phase II will be an add	148 units (18 public housing ittopal 148 units with the un	g units. <i>In</i> project (it mix identical to	o Phase I
	HACG plans to use "excess cash" entity. These transactions will fo Financing Program. Second Incr	liow regulations as outl	ined in the U.S. Housing Act So	ction 9(e)(1)(t) and under t	nds to the Phase I 1002's Operating	[[] ownership .1 unsl
į	C. Disposal of a small part of su affordable housing units	irplus real estate at GA4	112 Nicholson Terrace approxim	nately 0 5596 acres, for deve	clopment of appro	eximately 8
H.0	Capital Improvements. Please	complete Paris 8.1 thro	ugh 8.3, as applicable			



Pari	Part 1: Summary		
Colu	FIIA Name: Housing Authority of Columbus. Georgia Capital Fund Program Grant No. GA06/204501011 Replacement Housing Factor Grant No. Date of CFFP:	o, Canobroo4501011 Trant No:	FFY of Grant Approval: 2011
	pe of Grant Original Annual Statement  Performance and Evaluation Report to		Revised Annual Statement (revision so:    Flact   Performance and Evaluation Remore
1,ine	Line Summary by Development Account	Total Estimated Cost	Total Actual Cost
-		Original Revised <sup>2</sup>	Obligated Expended
_ <u>_</u>	I fetal non-CFP Funds		
2	2 1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	: ::	
نيا	3 1408 Management improvements	250,000	
-	1410 Administration (may not exceed 10% of line 21)	255,738	
Ŋ	S 1411 Audit		
ę	6 1415 Liquidated Diumages		
7	7 1430 Fees and Costs	166,028	
œ	8 1440 Site Acquisition		
و	1450 Site Improvement		
 	1460 Dwelling Structures		
=	1465.1 Dwelling Equipment—Nenexpendable	:	
_12	1470 Non-dwelling Structures		
ü	13 1475 Non-dwelling Equipment		
1.	1485 Demolition		:
5	1.5 1492 Moving to Work Demonstration		
16	1 + 2/1 - NEW MENT COSTS		

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. To be completed for the Performance and Evaluation Report or a Revised Annual Statement. PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>\*</sup>RHF funds shall be included here.

			11011	,	Ó	
Date	ic Housing Director	Signature of Public Hou	Date 4/12/// S.	Signature of Executive Director	ture of Exec	Signat
				Amount of line 20 Related to Fuergy Conservation Measures	Amounto	25
				Amount of line 20 Related to Security - Hard Costs	Amount	24
				Arttount of line 20 Related to Security - Soft Costs	Artiount c	23
				Amount of line 20 Related to Section 504 Activities	Amount o	22
				Amount of line 20 Related to LRP Activities	Amount o	21
			2,557,384	Amount of Annual Grant: (sum of lines 2 - 19)	Amount o	20
				1502 Contingency (may not exceed 8% of line 20).	1502 Con	9
			398,019.72	9000 Collateralization or Debt Service paid Via System of Direct Payment	9000 Cal	1860
				1501 Collaseralization or Debt Service paid by the PIJA	1501 Col	182
Expended	Obligated	Revised <sup>3</sup>	Original	-		
Total Actual Cost *	l'otal /	Total Estimated Cost	To	Summery by Development Account	Summer	Line
	Final Performance and Evaluation Report	. □ Fina		Performance and Evaluation Report for Period Ending:	erformance an	_ _
_	Revised Annual Statement (revision no:	☐ Rev	mergencies	l Statement Reserve for Disasters/Emergencies	Original Annual Statement	
					ype of Grant	) Y
	FFY of Grant Approval: 2011			Grunt Type and Number Capital Fund Program Grant No: GA06P(045010)1 Replacement Howard Factor Grant No: Date of CFTP:	PHA Name: Honsing Authority of Culumbus, Georgia	PHA Name: Housing Au of Culumbu Georgia
					Part I: Summary	Part I
Expires 4/30/2011						

 <sup>1</sup> To be completed for the Performance and Evaluation Report.
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 3 PTAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

	GA004000406 & GA004000408	BTW GA004000402	PHA Wide	PHA Wide				BTW GA004000402		Development Number Name/PHA-Wide Activities	Part II: Supporting Pages PHA Name: Housing Au
TOTAL	Capital Fund Financing-Debt Service	Development Activities	Cost & Fees	Cost & Fees  3 Modernization Site Inspectors	Admin. fee	Administration	Staff training, consultants	Managements Improvements	i	General Description of Major Work Categories	Part II: Supporting Pages PHA Name: Housing Authority of Columbus, Georgia
	vice 1501	41	E			14		14		ļ	Grant Type and Number Capital Fund Program Gran CEFP (Yes/No): Replacement Housing Fact
	01	1499	1430	1430		1410		1408		Development Account No.	Grant Type and Number Capital Fund Program Grant No: GA06PKH4501011 CFFP (Yes/No): Replacement Housing Factor Grant No:
									1	Quantity	D: GA06PK450
2,557,384	398,019.72	1,487,598.28	20,000	8c0 yrl		255,738		250,000	Original	Total Estimated Cost	1011
:									Revised	d Cost	Federal l
									Funds Obligated <sup>2</sup>	Total Actual Cost	Federal FFY of Grant: 2011
							<u> </u>	;   	Funds Expended <sup>2</sup>	Cost	01
		:								Status of Work	

<sup>&</sup>lt;sup>1</sup>To be excepted for the Performance and Evaluation Report or a Revised Annual Statement.

 $<sup>^{2}\</sup>mathrm{To}$  be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: Housing Authority of Columbus, Georgia	dule for Capital Fund	Financing Program			Foliant FEV of County 2011
PHA Name: Housing Authority of Columbus, Georgia	ity of Columbus, Geor	E13			Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	All Fund (Quarter F	All Fund Obligated (Quarter Ending Date)	All Fund (Quarter I	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates 1
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	Sept 2013		Sept. 2015		
!					

<sup>1</sup> Obligation and expenditure and dated can only be revised with HTD approval pursuant to Section 9) of the LLS. Housing Act of 1977, as amended,

PHA Housing Authority of Columbus. GA 00004         Locality Columbus/Muscogee/Georgia         QOriginal 5- Vear Plan         Revision No:           A. Development Number and Number and Number and A. Name         Work Statement Work Statement for Year 2         Work Statement for Year 3         Work Statement for Year 4         Work Statement for Year 3         Work Statement for Year 4         Work Statement for Year 3         PFY 2013         1.391,202	Part I: Summary					
Work Statement for Year 2 Work Statement for Year 3 PFY 2012	PHA Housing Authority of Colur	nbus, GA 00004	Locality Columbus	/Muscogee/Georgia	Original S-Year Plan	Revision No:
Physical Improvements	Development Number and A. Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 PPY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 PFY 2014	Work Statement for EFY 2015
Physical Improvements				1 20 202	1 301 700	1 201 200
Management Improvements   250,000   250,000   250,000		Kindley Stagending	891,202	1.391,202	1,391,202	1,391,202
PHA-Wide Non-dwelling	1		250,000	250,000	250,000	250,000
Administration	_					
Administration   262,424.28   262,424.28   262,424.28     Other (1430 Cost & Fees)   262,424.28   262,424.28     Operations   Demolition   500,000     Development   1499   500,000     Capital Fund Financing - Debt Service   398,019.72   398,019.72     Total CFP Funds   2,557,384   2,557,384   2,557,384   Work items   Work ite	1		74 728	8t£ 55¢	255 738	255.738
Other (1430 Cost & Fees)         202,424.28         202,424.28         202,424.28           Operations         Operations         250,000         250,000           Development 1499         500,000         398,019.72         398,019.72           Debt Service         398,019.72         398,019.72         398,019.72           Total Non-CFP Funds         2,557,384         2,557,384         2,557,384           Grand Total         Work items         Work ite			000,000	201740	00 PUF CYL	367 474 98
Operations   Some   S			262,424.28	262,424.28	202,424.28	202,724.20
Demolition   500,000   500,000   Development 1499   500,000   398,019.72   398,019.72   398,019.72   Debt Service   Total CFP Funds   2,557,384   2,557,384   2,557,384   Work items   Work items   Work items   Work items   Work items   Work items   CFP Funds   CFP Fund						
Development 1499   500,000   398,019.72   398,019.72   398,019.72   Debt Service   Total CFP Funds   2,557,384   2,557,384   2,557,384   Work items   Work items   Work items   Work items   Work items   CFP Funds   CFP Fu	11. Demolition					
Capital Fund Financing –         398,019.72         398,019.72         398,019.72           Debt Service         Total CFP Funds         2,557,384         2,557,384         2,557,384           Total Non-CFP Funds         2,557,384         2,557,384         Work items         Work items	<ol> <li>Development 1499</li> </ol>		500,000			200 000
Debt Service	J. Capital Fund Financing –		398,019.72	398,019.72	398,019.72	598,019,72
Total CFP Funds	Debt Service				,	20000
Total Non-CFP Funds Work items			2,557,384	2,557,384	2,557,384	2,337,384
Grand Total Work items	L. Total Non-CFP Funds					
	4				Work items	Work denis

Work	Work Statement for Year 2	Work Statement for Year 2			Work Statement for Year: 3	
Statement for		FFY 2012			FFY 2013	
Year   FFY	Development	Quantity	Estimated Cost	Development	Quantity	Estimated Cost
2010	Number/Name			Number/Name		
	General Description of			General Description of		
	Major Work Categories			Major Work Categories		
	. GA 0004000007 Chase		891,202	GA 0004000010 Parley	40 Buildings at Farley	1,391,202
	Replace kitchen cabinets,	70 apartments		Re-roof all buildings.		
	countertops, sinks, vent	4		GA 0004000007 Chase	38 apartments at Chase	
	hoods, lighting, VCT, and			Replace kitchen cabinets,	1	
	paint kitchen. Build			bountertops, sinks, vent		
	pavidell over load boxes.			paint kitchen.		
	windows in all anuntments			•		
	relocate dumpster pad in			GA 0004000008 Canty	1-80 foot long sewer.	
	600 block, and install dryer			Replace sewer line in front		
	connections in all			of site office to building		
	apartments.			21a.		
13/43/50/5/1/						
						:
			-			!
	Sub	Subtotal of Estimated Cost	0	Sub	Subtotal of Estimated Cost	891,202

Part II: Sup Work	Part II: Supporting Pages - Physical Needs Work Statement(s)  Work Statement for Year 4  Fry 2014	ral Needs Work State Work Statement for Year 4	ment(s)		Work Statement for Year: 5
Statement for		FFY 2014			FFY 2015
Year   FFY	Development	Quantity	Estimated Cost	Development Number/Name	Quantity
	General Description of			General Description of	
	Major Work Categories			Major Work Categories	
	GA 0004000006 Wilson	144 units	1,341,202	GA 0004000006 Wilson	144 units
	Replace windows with			Replace windows with	
	energy efficient			energy efficient	
	windows in all			windows in all	
	apartments, replace front			apartments, replace	
	and back exterior doors,			front and back exterior	
	add additional side				
	walks to site			Side Walks to site	
Shippy book					
	GA 0004000005 Warren		50,000		
	Williams				
	Replace sewer line in				
					•
		into of Patimetal Card	1 101 702	C	total of Estimated Cost
	Sup.	Subtotal of Estimated Cost	1,041,202	one	Subject of Estimated Cost

									Staff training development	GA 0004000002 BTW		Statement for	r Suprodone :Tri	Dawf III. Summarting P
Subtotal of Estimated Cost									Staff training on site off site, consultants on redevelopment	0002 BTW	Development Number/Name General Description of Major Work Categories	FFY 2012	ages — international for Veer	Part III. Supporting Puges - Management Needs Work Statement(s)
\$250,000										250,000	Estimated Cost	:	3	k Statement(s)
Subtotal of Estimated Cost										AMP wide staff training on site off site, consultants	Development Number/Name General Description of Major Work Categories	EFY 2013	Work Statement for Year 3	
\$ 250,000			•			•				250,000	Estimated Cost			

		-
		nebatia
	Office of Public	Bur Baisnoar to
Fynires 4/30/2001	Office of Public and Indian Housing	s. Department of Housing and Orban Development

\$ 250,000	Subtotal of Estimated Cost	\$250,000	Subtotal of Estimated Cost	
		•		
250,000	AMP wide staff training on site off site, consultants	250,000	AMP wide staff training on site off site, consultants	Koosias
Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Year I FFY
	FFY 2015	i i	Work Statement for Year 4 FFY 2014	Work Statement for
	Word Statement for Venus S	(S)mement(S)	Part III: Supporting Pages - Management Needs Work Statement(s)	Part III: Su
		Ctatamant(a)	in the same of the	

Part I: Summary PHA Name: Hoosin Columbus, Georgia	Authority of	0.150109			FFY of Grant Approval: 2009
	Capital Fund Program Great Not (AANSHD350105)  Replacement Housing Factor Grant Not  Date of CYFP:	1036109	ļ	     	
Type of Grant	nt		□ Revised Annual Statemen	al Statement (revision no: 2	
	(a) The control of th			nce and Evaluation Report	
N Perform	Control of the Paradornal Actions of the Control of	-j	Total Estimated Cost		Total Actual Cost
	Seminary by transportation accords	Original	Revised*	Obligated	Expended
-  -	Total peri-CEP Funds	<u> </u>			  -
ام ا	(406 Operations (may not exceed 20% of line 21) 5				 <del> </del> -
21	1408 Management Improvements				
	[410 Administration (may not exceed 10% of line 21)	446,267	446.267	446.267	314,395
	141] Audii			. <del> -</del>	
2	1415 Liquidated Damuges	<u> </u>     		<u> </u>	
7	1430 Fees and Costs	İ		<u> </u>  -	  - 
8	144f Site Apquisition	1	4		  -
او ا	(450 Site Improvement				
ē	1460 Dwelling Structures	4,016,409	4,016,409	4,016,409	3.143,949
=	[465.] Dwelling Equipment—Nimexpendable				<u> </u>
<u> </u>	1470 Non-dwelling Structures			j	
13	1475 Non-dwelling Equipment				
1.1	1485 Demolition				
2	1492 Mewing to Work Demenstration				 <del> </del>
	1495.1 Relocation Costs	<u> </u>			
<u></u>					-

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
PHAs with under 250 units in inspagement may use 100% of CFP Crants for operations.

RULF funds shall be included bere

Signature of Public Housing Director
4,462,676 4,462,676 4,462.676
Original Revised *
Total Estimated Cost
☐ Final Performance and Evaluation Report
🗵 Revised Annual Statement (revising nor 2
FFY of Grant Approval: 2009

To be completed for the Performance and Evaluation Report or a Revised Annual Statement 1916 be completed for the Performance and Evaluation Report or a Revised Annual Statement 1916 of CFP (industrial operations.)

<sup>\*</sup>RHF funds shall be included here.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Housing Aut	PHA Name: Housing Authority of Columbus, Georgia Capital CITIP o	Grant Type and Number Capital Fund Program Cirant No.: GA06SR0450109 CETP (Yes/ No.): Replacement Housing Factor Cirant No.:	o: GA06SH0450 rant No:	109	Federal	Pedesal FFT Of Grant: Zoos		
Development Number Name/PJIA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ed Cost	Total Actual Cost	Cost	Status of Work
Activities		_,	<u></u>	Original	Revised	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	Administration	1410		\$446,267	446,267	446,267	314.395	
GA004000406 Wilson	Dwelling Structures	1460						
Wilson 400 Block	Electrical upgrade, new service @		84 units	\$504,000	489,230	489.230	243,413	in Progress
Wilson 400 Block	Kitchen upgrade, water, sanitary line replacement @ 7,500/unit		84 units	\$630,000	611,537	611.537	300,793	II) rrogress
Wilson 400 Block	Bathroom upgrade, water and sanitary line replacement @ \$6,000/unit		84 units	\$504,000	489,230	489,230	280,450	III Flogress
Wilson 400 Block	Washer & Dryer Connections @ \$1.031		84 units	\$168,000	163,077	163,077	95,145	In Progress
Wilson 400 Block	Clean & seal floor tile @ \$500 unit		84 units	\$42,000	40,769	40,769	23,786	In Progress
Wilson 400 Block	Paint porch ceilings		84 units		49,505	49,505	28.883	In Progress
Wilson 400 Block	Lighting fixture replacement		84 units		66,132	66,132	38,584	In Progress
	TOTAL Wilson	1460	<del> </del>	\$2,053,733	1,993,547	1,993,547	1.121,087	
       					I			

 $<sup>^{\</sup>rm I}$  For be completed for the Performance and Evaluation Report or a Revised Annual Statement.

 $<sup>^{\</sup>prime}$  To be completed for the Performance and Lyaduntion Report.

		GA004000412	GA004000412	GA004000412	GA004000412	GA004000412	GA004000412	GA004000412	GA004000412	GA004000412	GA004000412	GA004000412	GA004000412	Nicholson Terrace Cra004000412	CIETA LUA	Development Number Name/PHA-Wide	Part II: Supporting Pages PILA Name: Housing Aud
IOTAL NICHOSOFI TOTACC	TOTAL Nicholson Terrain	Replace 100 apartment doors and	Re-pipe waste water lines in laundry	Repair leaking window casings	UP-grade elevator electrical controls and all equipment.	Replace VCT tile	Replace hot and cold water valves in basement.	Mechanical room up-gradesHot water. HCAC system	Replace acoustical ceilings and grids.  Replace ceiling lighting.	Replace all metal doors and jambs.	Clean and paint building exterior. Paint interior stairwells	Repair concrete spalling	Replace Mailboxes	Dwelling Structure 1460		General Description of Major Work Categories	Part II: Supporting Pages PLA Name: Housing Authority of Columbus, Georgia Capital CEFP (  Replace
	1460	!					<b>.</b> _		!		<u> </u>	<del> </del>				Development Account No.	Grant Type and Number Capital Fund Program Grant No: GA06S00H50109 CFFP (Yes/ No): Replacement Housing Factor Grant No:
	† 	<u>!</u>							<u>.</u>			†-   			i	Quantity	: GA06S00450
	\$800,000	\$85,000	\$10,000	\$30,000	\$40,000	\$30,000	\$20,000	\$140,000	000,000	\$150,000	\$175,000	\$50,000	20,000		Original	Total Estima	109
	831,002	65,000	9,106	34,027	\$1.276	29,347	20,609	158,632	J.,040	162,363	175/19	52,481	19,531		Revised	Estimated Cost	Federall
	831,002	65,000	9,106	34,027	51,276	29.347	20,609	158.052	22,040	162,363	115,775	52,481	19.531		Funds Obligated <sup>2</sup>	Total Actual Cost	Federal FFY of Grant: 2009
	831,002	65,000	9,106	34.027	\$1, <u>7</u> 76	29,347	20,009	156.652	04.070	102,303	175(77	32,481	19,551		Funds Expended <sup>2</sup>	Cost	
		Complete	- complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Combiese	Complete	Complete			Status of Work	

GA004000416	EJ Knight		GA004000405	GA004000405	C + 004000405	GA004000405	Rivers Homes	       
Exterior buildings envelop energy improvements to include insulation and energy efficient windows and façade upgrades	Dwelling Structures	TOTAL RIVERS	Replace sliding glass doors.	Modify kitchen cabinets for 30 inch	Install now hot water tanks	Ilm-orade HVAC system.	Dwelling Structures	
	1460	1460					1460	·- ·-     
 50 units								
1,020,000		\$142,676	\$23,000	\$2,500	14,400	\$102.776		
1,009,429		182,440	29,628	9,127		122,658		
1,009,420		182,440	29,628	9,127	21,027	122,658		
1.009,420		182,440	29,628	9.127	21,027	122,658		
Complete			Complete	Complete	Complete	Complete		

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>2</sup> To be completed for the Performance and Evaluation Report.

	dada for Conital Kond	Financing Program			i
PHA Name: Housing Authority of Columbus, Georgia	ty of Columbus, Geor	<u>,                                    </u>			Federal FFY of Grant: 2009
Development Number Name/PHA-Wide	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Funds (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
	Original Obligation End	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
CADDAGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGG	1/17/2010		3/17/2012		
Block					
Nicholson Terrace	3/17/2010		3/17/2012		
CA004000412	3:13:3010	Ì	3/17/2012		
GA004000405		:			
EJ Knight GA00400416	3/17/2010	1	3/17/2012		
( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	<del>-</del>				
	İ				
	<del> </del>				
	-·     				

Obligation and expenditure and dated can only be revised with EUD approval pursuant to Section 9 of the U.S. Housing Act of 1937, as amended.

17	- 6	2	Ŧ	5	13	- <u>-</u> T	10		20	J	3		4	5	2	-	1.00	X Periori	Type of Grant	Part L: Summary PILA Name: Housin Columbus, Georgia
1499 Development Advities	1495   Relocation Costs	1492 Moving to Work Demonstration	1485 Demedicat	1475 Non-dwelling Equipment	1470 Nan-dwelling Structures	1465.1 Dwelling Equipment Nonexpendable	1460 Pwelling Structures	1450 Site Improvement	1440 Site Acquisition	(430 hees and Clasts	1415 Liquidated Damages	1411 Audit	1410 Administration (may not exceed 10% of line 21)	1408 Management Improvements	1406 Operations (may not exceed 20% of line 21)	Total non-CFP Funds	CHIIIIIII) III tet saabuus	Summer by Development Argoust	Type of Grant  Original Annual Statement  Reserve for Disastery/Emergencies  Original Annual Statement   Part 1: Summary  Fila Name: Housing Authority of Capital Fund Program Grant No: GAUGEPIOASCHIFE  Columbus. Georgia  Capital Fund Program Grant No: GAUGEPIOASCHIFE  Due of CFFP:	
	19,133	       		18,000	216.694	87,784	178,724	887,000		242,424.28	_ <b>-</b>		255,308	250.000			Original	Trotal		
 	18,859			17,024	216,694	108,378	178,724	848,300		261,780.28			255,308	250,000			Revised	Total Estimated Cost	Revised Annual Statement (revision no: 3 - )  Final Performance and Evaluation Report	
  -   	16.010					39.562	80.165	11,375		182,504			255,308	750			Obligated	 		
	10,010					39,362	53,086	11.375	111111111111111111111111111111111111111	33,098				/30	100		Expended	Foral Actual Cost		FFY of Grant: 2010 FFY of Grant Approval: 2010

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. PELAs with under 25t tents in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHIF funds shall be included here.

Capital Fund Financing Program Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

	Signature of Ex	Z5 Announ	24 Amoun	23 Amous	22 Amoun	21 Атош	20 Amoun	19 1502 C	18bu 9000 C	1501 (1	_  ∤	Line Summ	Performance a	()riginal Annual Statement	Type of Grant	Part I: Summary PHA Name: Housing Authority of Columbus, Georgia
A. 7 200	Signature of Executive Director	Amount of fine 20 Related to Libergy Conservation Measures	Amount of line 20 Related to Security - Hard Costs	Amount of line 20 Related to Security - Soft Costs	Amount of line 20 Related to Section 504 Activities	Amount of line 20 Related to LBP Activities	Amount of Annual Grani: (sum of fines 2 - 19)	1502 Contingency (may not exceed 8% of line 20)	9000 Collateralization or DoM Service paid Via System of Direct Payment	150) Collateratization or Debt Service paid by the PHA		Suinmary by Development Account	Performance and Evaluation Report for Period Ending: 12-31-10	ud Statement ☐ Reserve for Disasters/Emergencies		Grant Type and Number Capital Fund Program Grant No. GA06P004501010 Replacement Housing Factor Grant No: Date of CFFP
4/13/1	•	i					2.553,087		398,019.72		Original			rgencies		
	Signature of Public Hou						2,553,086		398,019.72		Revised 3	Total Estimated Cost		⊠ Rev		:
	ic Housing Director	:					585,674	i			Obligated		Final Performance and Evaluation Report	Revised Annual Statement (revision not 3)		FFY of Grant Approval: 2010
:	Date		İ		       		154,481				Expended	Tutal Actual Cost	CDCHT .	3 ,		

To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. PLAs with under 250 onto in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here

Chase GA004000407	Canty Ga004000408	Canty Ga004000408	Ga004-0006 Wilson	Ga004-0006 Wilson									BTW GA004-0002		Jenanika	Development Number Name/PIIA-Wide	Part II: Supporting Pages PHA Name: Housing Au
Fencing , parking lots resurfacing.	Potable water line replacement	Playground equipment, parking lot improvements, street speed tables, landscaping	Potable water line replacement	Parking lot re-surfacing, fencing, lighting, landscaping, retaining walls, play ground equipment.	Site Improvements	Total	3 Mod Site Inspectors	Architec ( & Engineer cost	Fees & Cost	Admin fee	A.Atministration	State Hattiling, Consumination	Managements Improvements			General Description of Major Work Categories	hority of Columbus, Georgia
1450	1450	1450	1450		1450				1430		1410		1408			Development Account No.	Grant Type and Number Capital Fund Program Grant No. GA06P004501010 CFFP (Yes/ No.) Replacement Housing Factor Grant No.
		İ						-			   					Quantity	o: GA06P90450
65,000	240.000	180,000	150,000	000,000		242,424.28	182,424	60,000.28		255,308			250,000		Original	Total Estima	101 <b>0</b>
65,000	240,000	180,000	150.000	100,000		261,780.28	182,504	79,276.28		255,308			250,000	2200	Revised '	Eslimated Cost	Federal E
		 		75		182.504	182,424	80		255,308			/20	755	Funds Obligated <sup>2</sup>	Total Actual Cost	Federal FFY of Grant: 2010
	I	:		75	<del> -</del>  - 	33.698	33.618	86			İ		/30	760	Expended <sup>2</sup>	Cost	0100
Out for Bid Sept 2011	Sept 2011	Out for Bid Sept 2011	Sept 2011	Sept 2011			-	2011								Status of Work	

<sup>&#</sup>x27; To be completed for the l'orformance and i Valuation Report of a Revised Annual Statement

I far he completed for the Performance and I valuation Report

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226 Expires 4/30/2011

GA00400041	Nicholson Terrace	Nicholson Terrace GA004000412	Wilson GA004000406	Wilson GA004000406	Wilson GA004000406		GA004000#16	EJ Knight		13/1004000400	W Williams	EJ Knight	Farley GA004000410	Rivers GA004000411		Name/PLIA-Wide Activities	Development Number	Part II: Supporting Pages PHA Name: Housing Aut
Total 1460	Exterior Building Modifications	Interior Doors and Locks	Bathroom Modifications	Exterior Doors and Lucks	Kitchen Modifications	efficiency exterior doors.	include new exterior insulation and brick.	Envelope modifications to building	10/41 (4500	Total 1/450	Dumpster Screens	Privacy fence & electric gate.	Parking lot re-surfacing.	Fencing, Parking lot re-surfacing		Categories	General Description of Major Work	Part II: Supporting Pages PHA Name: Housing Authority of Columbus. Georgia Capital Fund Pro Replacement Housing Replacement Housing Properties of Columbus Centre (Yes/No).
† † !   	- 1460 -	1405	1460	1460	1460	-     		1460			1450	1450	1450	1450		Account No.	Development	Grant Type and Number Capital Fund Program Grant No: GA06P004501010 CFFP (Yes/No): Replacement Housing Factor Grant No:
			-   .	-	† 		:	6 buildings									Quantity	: GAUGP004501
178.724			0	; c		;		178,724		887.000	0	52,000	50,000	50,000	Original	-	Total Estima	
178.724	57,410	1,300	300	1,00	127.959	2		106,197		848,300	11.300	52,000	9	50,000	Kevised		Estimated Cost	Federal F
80,165	014.0	12.33	- 027	0.000	1 050	77 77		11,439		11,375	11.300	İ			r unds Obligated <sup>2</sup>	5	Total Actual Cost	Federal FFY of Grant: 2010
53,086	37,410	47 16	1033	1880	1	i		12.299		11.375	11.300		<u> </u>		Expended*	Link de	Cost	110
	Compiese	Committee	Complete	Complete	In Progress	I December		In Progress			Complete	Sept 2011	1 1 1 1 1	Sept 2011			Status of Work	

GA004000406 &	Wilson Ca 00040000406				All Amp Sites	Amp Sites	Rivers GA004000411
Debt Service	Relocation Cost	MOD Inspector Vehicle		Total 1470	Office signage.	Vehicle Sheds	Cook ranges & Refrigerators
1501	1495.1	1475.7		İ	1470	1470	1465.1
į		-	-	ļ İ	7 sites	6 sites	124 ea
398,019,72 398,019.72	19,133	18,000	1000			180,000	87,784
 398,019.72		17,024	17074	216,694	36,694	180,000	108.378
	010,61						39,562
İ	16,010		<del>\</del>	·     		<del> </del>	39.562
	Complete		†     	<u> </u>	1.	<u> </u>	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
<sup>2</sup> To be completed for the Performance and Evaluation Report.

	All Development numbers 7-14-12 listed, all Amp activities		Development Number Name/PHA-Wide	Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: Housing Authority of Columbus, Georgia
	12	Original Obligation End Date	All Fund (Quarter E	Capital Fund I
	<u> </u>	Actual Obligation End Date	All Fund Obligated (Quarter Ending Date)	Financing Program
	7-14-14	Original Expenditure End Date	All Funds (Quarter E	
		Actual Expenditure find Date	All Funds Expended (Quarter Ending Date)	
			Reasons for Revised Target Dates	Federal FFY of Grant: 2010

<sup>&#</sup>x27;Obligation and expenditure and dated can only be revised with HED approval pursuant to Section 9) of the U.S. Housing Act of 1937, as amended

	16 1498	15 14921	14851	13 14751	12 14701	11 1465.1	10 14601	9 [450.5	8 1440 S	7 14301	15111 9	5 1411 Audit	4 14107	3 1408 N	2 14060	Timed r	4		Type of Grant Original Annual Statement Serformance and Evaluation	PHA Name: Housing Authority of Cadumbus, Georgia	Part Commary
100 Caralinapper Astrodism :	1495   Relocation Costs	1492 Moving to Work Demonstration	1485 Depudition	1475 Nem-develling Equipment	1470 Non-dwelling Structures	1465.1 Dwelling Equipment - Nonexpendable	1460 Dwelling Structures	[450 Site Improvement	1440 Site Acquisition	143H Fees and Costs	1418 Liquidated Damages	Audit	1410 Administration (may not exceed 10% of line 21)	1408 Management Improvements	1406 Operations (may not exceed 20% of line 21)	Third non-CFP Funds		Summary by Development Account	e of Grant Original Annual Statement    Reserve for Disasters/Emergencies   Performance and Evaluation Report for Period Ending: 12-31-10	tig Authority of Grant Type and Number Capital Fund Program Grant No: GA061900450109  Replacement Housing Factor Grant No: Date of CPFP.	
1 201 700	0			1	0	0		0		262,424,28			255,738	250,000			Original	Tots:		NOH30109	
201 202	0			-	0	0	1	0		262,424.28	•	 <del> -</del> :	255,738	250,000			Revised	Total Estimated Cost	Revised Annual Statement (revision no: 7 )  Final Performance and Evaluation Report		
1 195 045	 		Ì			   	 	1		247,858	1		255,738	136,585	<u></u>		Obligated		Statement (revision no: 7   )		
1.195,045	·					 				249,910			255,738	134,767			P.S Decoded	I oftal Actual C.081		FFV of Grant Approval: 2009 FFV of Grant Approval: 2009	

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 PHAs with under 250 units in management may use 100% of CEP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RJB/ funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

J. 2 12 4/13/1	Signature of Executive Director Date	25 Amount of line 20 Related to Energy Conservation Measures	24 Amount of line 20 Related to Security - Hard Costs	23 Amount of line 20 Related to Security - Soft Costs	22 Annum of line 20 Related to Section 504 Activities	21 Amount of line 20 Related to LBP Activities	20 Amount of Annual Grant: (sum of lines 2 - 19) 2,557	19 1502 Contingency (may not exceed 8% of line 20)	18ba 9000 Collateralization or Debt Service paid Via System of Direct 398,0	18a (50) Collateralization or Debt Service paid by the PHA	_	Line Summary by Development Account	Performance and Evaluation Report for Period Ending: 12-31-09	Type of Grant  Original Annual Statement  Beserve for Disasters/Emergencies	Part 1: Summary  FILA Name:  Illousing Authority  of Columbus.  Georgia   Capital Fund Program Grant No: GA06P00450110  Georgia   Date of CFFP:
//	Signature of Public						2,557,384 2,557,384	 	398,019.72		Original Revised "	Total Estimated Cost		⊠.	
	ie Housing Director				ļ.		2,253,246		398,019,72		yed - Chigateu		Final Performance and Evaluation Report	Revised Annual Statement (revision no: 7	FFY of Grant Approval: 2009
	Date						2,007,007	000 000	232,170	227 178	Critemen	TOSAL ACTUAL STORY	seport	7	

To be completed for the Performance and Evaluation Report at Revised Annual Statement
 To be completed for the Performance and Evaluation Report at a Revised Annual Statement
 PLIAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>\*</sup> RHF funds shall be included here

Chase GA004000407	Canty Ga004000408			Canty Ga004000408	Ga004-0006 Wilson			Ga004-0006 Wilson			ļ !										BTW GA004-0002		İ		Name/PHA-Wide Activities	Development Number		PHA Name: Housing Au	Part II: Supporting Pages
Fencing, parking lots resurtacing,	Potable water line replacement	landscaping	improvements, street speed tables,	Playground equipment, parking lot	Potable water line replacement	play ground equipment.	lighting, landscapine, retaining walls,	Parking lot re-surfacing, fencing,	Site Improvements		Total 1430	3 Mod Site Inspectors	Architec t & Engineer cost	Fees & Cost		Administration Fee	Administration		Total 1408	Consultants	Staff Training	Managements Improvements			Categories	General Description of Major Work	CFFP	hority of Columbus, Georgia	96 ; ·
1450	1450	i		1450	1450	İ			1450		0			1430		İ	1410			İ		1408			Account No.	Development	CFFP (Yes/ No): Replacement Housing Pactor Grant No:	Grant Type and Number Capital Fund Program Grant No: GA06P(หมริยากัง)	i
					-					1	   					İ				     			ļ			Quantity	Hunt No:	lo: CiAD6P\NAS	 
55,699	250,000			100,000	150,000			100,000			262,424.28	182,424	80,000.28			255,738			250,000			250,000		Original		Total Estimated Cost		0109	
0	0			0	0			c	İ		262.424.28	182,424	80,000.28			255,738			250,000			250,000		Revised '		Cost		Federal	
															···	215,936			19,197		19,197			Funds Obligated <sup>2</sup>		Total Actual Cost		Federal FFY of Crant: 2009	i
-  -  -		†- i			<u> </u>				İ		İ		i			215,936		İ	19,197		19.197			Funds Expended		Cost	j	909	
Moved to 1499	Moved to 1499	::		Moved to 1499	Moved to 1499			Moved to 1499	-		     		& May 2011					   		   	<u> </u>	<u>.</u>				Status of Work			

To be completed for the Performance and Loaduntion Report or a Revised Annual Statement

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and I valuation Report

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Data the Changeting Pages								
PHA Name: Housing Aut	PART II: Supporting rages PHA Name: Housing Authority of Columbus, Georgia Capital Capital (CFF) (CFF)	Grant Type and Number Capital Fund Program Grant No: GA0617004501010 CFFP (Yes/No): Replacement Housing Factor Grant No:	:: GA061700450 rant No:	1010	Federal I	Federal FFY of Grant: 2010	5	
Development Number Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ed Cost	Total Actual Cost	1800	Status of Work
Activities				Original	Revised	Funds Obligated	Funds Expended	i.
Picare Cannadanall	Privacy fence & electric gate	1450			0			Moved to 1499
15 (14) 20 1000 1000	Total 1450	Н		725,699	0			
	Dwelling Equipment	1465.1				†"		Moved to 1499
Rivers GA004000411	Cook ranges & Kelrigerators		7+ 6d:	17764				
	1000		-	į				
	Non-Dwelling Equipment	1470						
Amn Sites	Vehicle Sheds		6 sites	180,000	0	İ		Moved to 1499
All Amn Sites	Office signage.		7 sites	36,694	0			Moved to 1499
	Total 1470			216,694	0	-		
					,			Manuel in 1499
Wilson Ga.0004000406	Relocation Cost	1495.1		20,000				Moved to 1497
Baker Village PH II	Development Activities	1499		411.025	1,391,202	†	   	Under Contract
GA004000406 &	Debt Service	1501		398,019.72	398,019.72			
VII TOW TOWN TOWN					   	-   		<u> </u>

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

	:	!			All Development numbers 9/ listed, all Amp activities		Development Number Name/PHA-Wide Activities	Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: Housing Authority of Columbus, Georgia
ļ   					9/14/11	Original Obligation End Date	All Fund (Quarter E)	for Capital Fund I f Columbus, Georg
						Actual Obligation End Date	All Fund Obligated (Quarter Ending Date)	Financing Program
					9/14/13	Original Expenditure End Date	All Funds (Quarter E)	
				ļ		Actual Expenditure End Date	All Funds Expended (Quarter Ending Date)	
							Reasons for Revised Larget Dates	Federal FFY of Grant: 2009

Obligation and expenditure end dated can only be revised with 1H1D approval pursuant to Section 9j of the U.S. Housing Act of 1917, as antended.

	Ĺ	15	4	13		=	0	9	°=	7	6	5		-	2			[.ine	Type of Grant Original A	PHA Name: Housin Columbus, Georgia	Part I: Summary
1499 Development Activities	1495.1 Relocation Costs	1492 Moving to Work Demonstration	1485 Demolition	1475 Non-dwelling Equipment	1470 Non-dwelling Structures	1465.1 Owelling Equipment—Nonexpendable	1460 Dwelling Structures	1450 Site Improvement	1440 Site Acquisition	1430 Fees and Casts	1415 Liquidated Damages	1411 Audit	1410 Administration (may not exceed 10% of line 21)	1408 Management Improvements	1406 Operations (may and exceed 20% of line 21)	Fotal non-CEP Funds		Summary by Development Account	pe of Grant Original Annual Statement Performance and Evaluation Report	PHA Name: Housing Authority of Columbus, Georgia	mmary
•		nstration:				-Nonexpendable							t exceed 10% of line 21)	NOTES .	ceed 20% of line 21)			Account	Type of Grant  Original Annual Statement  Reserve for Disasters/Emergencies  Performance and Evaluation Report for Period Ending: 12-31-10	Grant Type and Number Capital Fund Pragram Grant No. GA06P00450108 Replacement Housing Factor Grant No. Date of CEFF:	
335,470	40,307			16,938.28		31,500	1,024.834	383,766		318,550			250.515	12,263	100,000	0	Original		·	0 105 108	
335,470	43,087			16,938.28		31,500	1,013,747	391,059		318,482			250,515	13,345	100,000	and story of	Revised 1	Total Estimated Cres	☐ Fired Annual Statement (revision no: 5 1) ☐ Fired Performance and Evaluation Report		:
335,470	43,087		2	16,938.28		31,500	1,013,747	391,059		318,482			250,515	13,345	100,000	Congress	Ohlbrate		ent (reasion no: 5 - ) nd Evaluation Report	:	
335,470	42.947			16,938.28		31,500	1,005,358	375,594		318,482			250,515	13,345	100,000	L Maria	Females	Total Actual Cost		FFY of Grant Approval:	

To be completed the the Performance and Evaluation Report or a Revised Annual Statement. To be completed for the Performance and Evaluation Report or a Revised Annual Statement. PH As with under 250 units in management may use 100% of CFP Grants for operations.

REIF funds shall be included here.

Q.	,	13	24	2.3	22	21	20	_	_	_	Γ	[-			1=	9 7 5	_
	ignature		4	3	2	-	0	19	1866	88		300.	× Perfor	] Origin	Libe of Chant	PHA Name: Housing Authority of Columbus, Ga	Part I: Summary
	Signature of Executive Director	Amount of line 20 Related to Energy Conservation Measures	Amount of line 20 Related to Security - Hard Costs	Amount of line 20 Related to Security - Soft Chats	Amount of line 20 Related to Section 504 Activities	Amount of line 20 Related to LBP Activities	Amount of Annual Grant: (sum of lines 2 - 19)	1502 Contingency (may not exceed 8% of line 20)	9000 Colletoralization or Debt Survice paid Via System of Direct Payment	6501 Collateralization or Debt Service paid by the PILA		Summary by Development Account	Performance and Evaluation Report for Period Ending: 12-31-10	Original Annual Statement   Reserve for Disasters/Emergencies	Jr. Ant	ne: Authority Cupital Fund Program Creat No. CA06P0(450) (08 Replacement Housing Factor Grunt No. Date of CFFP.	Summary
	Date ,						2,912,163		398,019.72		<b>9</b>			rrs/Emergencies			
	Signatur										Original	Total Estimated Cost					
	Signature of Public Housing Director						2,912,163		398.019.72		Revised 3			⊠ Revisc	_	च न	
	g Director				/_ '!' ■		2,912,163		398,019.72	-78.	Obligated	Tota	Final Performance and Evaluation Report	■ Revised Annual Statement (revision no: 5		FFY of Grant Approval:	
	Date						2,888,169		398,019.72		Expended	Total Actual Cost	£	~			

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement,

PLIAs with under 250 units in management may use 100% of CFP Counts for operations.

<sup>4</sup> REHI flitishs shadt be meluded here

Part II: Supporting Pages			  -  -  -					
PHA Name: Housing Au	PHA Name: Housing Authority of Columbus, Georgia Grant Capital CHPP	Grant Type and Number Capital Fund Program Grant No: GA06P0r450108 CHP (Yes/ No): Replacement Housing Factor Grant No:	s: CIAO6POOM50 ram No:	108	Federal	Federal FFY of Grant: 2008	<b>&amp;</b> :	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	d Cost	Total Actual Cost	Cost	Status of Work
				Original	Revised	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	Operations	1406		100,000	100,000	100,000	100,000	
]	Management Improvements	1408						
PHA-Wide	Consulting Fees & Software			11.957	12,236	12.236	12.236	Complete
	Training			306	1,109	1,109	1,109	Complete
	Total 1408			12,263	13,345	13.345	13,345	
	Administration	1410						
•	Administration Fee			250,515	250,515	250,515	250,515	
	Total 1410			250,515	250.515	250,515	250.515	
	Fees & Costs	1430		75,894				
PHA-Wide	Pees & Costs				75,533	75,533	75,533	Complete
     	MOD Inspectors (3)			242,656	242,949	242,949	242,949	
	Total 1430			318,550	318,482	318,482	318,482	
	Site Improvements	1450						
GA004000406 Wilson	Parking upgrades, fencing, lighting, landscaping, signage			364,316	371.508	371,508	356,043	In Progress
GA004000408 Canty	Parking upgrades, fencing, lighting,			2,100	2,100	2,100	2.100	Complete
CANDONONOUS &	Exercises cidentally sensity for the city			13.5				3
GA004000408 &	Fencing, sidewalk repair, landscaping, signage			17.350	17,451	17.451	17,451	Complete
. ]	Total 1450			383,766	391,059	391.059	375,594	:
-								

<sup>1</sup> for be completed for the Performance and Exaluation Report or a Revised Annual Statement.

 $<sup>^{\</sup>circ}$  To be completed for the Performance and Evaluation Report

PHA Name: Housing Au	hority of Columbus, Georgia	Grant Type and Number Capital Fund Program Grant No: GA06P00450108 CPFP (Yes/No): Replacement Flousing Factor Grant No:	o: GA06P00450	808	Federal	Federal FFY of Grant: 2008	008	
		_ !	•					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estim	I Estimated Cost	Total Actual Cost	Cost	Status of Work
		2		Original	Revised	Funds Obligated	Funds Exmended	:      -
	Dwelling Structures	1460				Sec. A.	tiano es se es	
GA004000406 Wilson	Electrical Upgrade, new service @		67 units	227,348	254,687	254,687	254,687	In Progress
CA COASONARE NET	44,000; till	-       	i		1		-	
300 & 400 Block	@ \$5,000/unit	-	5	000000	010,001	0.000	310,372	11000000
GA004000406 Wilson	Bathroom Upgrade, water & sanitary line		67 units	319,097	296,383	296,383	295,749	In Progress
300 & 400 Block	repl @ \$4.705/unit					<b>-</b> .		
GA004000406 Wilson	Washer & Dryer Connections @		67 units	34,977	39,183	39,183	39.183	in Progress
300 & 400 Block	\$496/unit							,
GA004000406 Wilson	Paint apartments @ \$1,000/unit		67 units	84,591	806,18	81,908	81,908	In Progress
300 & 400 Block								
GA004000406 Wilson	Clean & seal floor tile @ \$200/unit		67 units	18,723	20,825	20,825	20,825	In Progress
GA004000406 Wilson	Roof & Ridge Vent		67 units	<u>c</u>	7,896	7.896	히	In Progress
300 & 400 Block						,	,	4
	Total Wilson 1460	0	!	1.022.800	1.011,713	1,011.713	1,003,324	
						<del>!</del> :		
<del>!</del>	Dwelling Equipment	1465.1				<u>'</u>		
GA004000406 Wilson	Electric Range 30", Refrigerator		50 units	31,500	31,500	31,500	31,500	Complete
		<u> </u>				-  -		-

to be completed for the Performance and Finalism Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>7</sup> To be completed for the Performance and Fivaluation Report.

							GA004000406 Wilson GA004000408 Canty	Baker Village Redevelopment			GA004000408 Canty	GA004000406 Wilson				PHA-WIDE			GA004000408 Canty			Name/PHA-Wide Activities	Development Number		_	THE MAINS LEGISTIS AL	Part II: Supporting Pages
							Debt Service	Development Activities		Total 1495	Relocation Cost	Relocation Cost	Relocation Cost	Total 1475	MOD Inspector Vehicle	Computer Equipment	Non Dwelling Equipment		Exterior Bldg Modifications	Dwelling Structures		Categories	General Description of Major Work	Rept	CF.		horito of Columbia Consulta
<u> </u>			   				1801	1499	-	95			1495	75	1475.7	1475.1	1475			1460		Account No.	Development	Replacement Housing Factor Grant No.	CHPP (Yes/No):	Crant Type and Number Capital Fund Program Grant No. GA06198450168	T
:		 	-						-														Quantity	rant No:		): GA06PW#50	
				i i			398,019.72	335,470	10000	40 307	18,164	22,143		16,938.28	15,603	1,335.28			2,034	İ	Original		Total Estimated Cost			<u> </u>	
	İ			:			398.019.72	335,470	10000	41 027	18.164	24,923		16,938.28	15,603	1,335.28	1		2.034		Revised		ated Cost			- rederal	,
							398,019.72	335,470	15,007	42.087	18.164	24,923		16,938.28	15,603	1,335.28			2,034		Funds Obligated <sup>2</sup>		Total Actual Cost			t ederal FF Y of Grant: ZiHig	
							398,019.72	 335,470	74,74,	43 047	18.164	24,783	<del> </del>	16,938.28	15,603	1,335.28		1	2,034		Funds Expended <sup>2</sup>		Cost			S	
					:	- 1		Complete			Complete	In Progress			Complete	Complete		•	Complete				Status of Work				

<sup>&</sup>lt;sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

To be completed for the Performance and Evaluation Report.

PHA Name: Housing Authority of Columbus, Georgia	ity of Columbus, Geor	हांब			Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Fund (Quarter I	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
CHA Wide	6/12/2010		6/12/2012		
GA406 Wilson	6/12/2010		6/12/2012		
GA408 Canty	6/12/2010		6/12/2012	_	7.30
					7.
			  - 		
			:	7	
	j				

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9) of the U.S. Housing Act of 1937, as anymodel

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

	JUIIIIIII Y				
PHA Name: Housin Columbus, Georgia	g Authority of	Grant Type and Number Capital Fund Program Grant No. GA06P00450107 Replacement Hoising Factor Grant No. Date of CFFP.	FINAL		FFY of Grant Approvab
Type of Gran	nnual Statement	Reserve for Disasters/Emergencies	Revised Annual Statement (revision not 5	ent (revision not 5 )	
	Line Summery by Development Account		Total Estimated Cost		Total Actual Cont
		Original	Revised	Obligated	Expended
<b>-</b> [	Lotal non-CFP Funds				
1.3	1406 Operations (may not exceed 20% of line 21) 1	100,000	100,000	100,000	100,000
(L)	1408 Management Improvements	5,976	5,976	5,976	5.976
+	1410 Administration (may not exceed 10% of line 21)	inc 21) 261,077	261,077	261,077	261,077
O.	1411 Audii	5.7			
3	1415 Liquidated Damages				
7	1430 Fees and Costs	123,894	124,369	124,369	124,369
<b>≠</b> [	1440 Site Acquisition				
\$	1450 Site Improvement	437,435	434,338	434,338	434,338
Ju	(46) Dwelling Structures	631,508	643,664	643.664	643,664
=	1465 I Dwelling Equipment—Nonexpendable	38,250.28	38,250.28	38,250.28	38,250.28
12	1470 Non-dwelling Structures				
5	1475 Non-dwelling Equipment	5.762	5,762	5,762	5,762
프	1485 Demolition	81,448	71.914	71,914	71,914
<u>s</u>	1492 Moving to Work Demonstration				
6	1495.1 Relocation Costs	32,357	32,357	32,357	32,357
17	1499 Development Activities	495.048	495,048	495,048	495.048

To be completed for the Performance and Evaluation Report of a Revised Annual Statement,
 To be completed for the Performance and Evaluation Report of a Revised Annual Statement,
 PLAs with under 250 units in management may use £00% of CPP Grants for operations.

<sup>4</sup> REFF funds shall be included here.

Capital Fund Financing Program Annual Statement/Performance and Evaluation Report
Capital Fund Program. Capital Fund Program Replacement Housing Factor and

> U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement,
 PHAs with under 250 units in management may use 101% of CEP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

PITA Name: Housing Aut	PHA Name: Housing Authority of Columbus, Georgia Gr	Grant Type and Number Capital Fund Program Grant No. GA06P0H450107 CEFP (Yest Not:	o: GA06P0IM50	107	Federal	Federal FFY of Grant: 2007	007	
	Re	Replacement Housing Factor Grant No.	irant No:					
Development Number Name/PItA-Wide	General Description of Major Work Categories	k Development Account No.	Quantity	Total Estimated Cost	sted Cost	Total Actual Cost	Cost	Status of Work
				Original	Revised	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	Operations	1406		100,000	100,000	100,000	100,000	
	Management Improvements	1408						
PHA-Wide	Consulting Fees & Software			670	670	670	670	
	Community Supportive Services			5.306	5,306	5,306	5.306	j
	Total 1408			5,976	5,976	5,976	5.976	
	Administration	1410						
	CFP Inspectors (2)			48,866	48.866	48,866	48,866	
	Management Fee			212,211	212.211	212,211	212,211	
	Total 1410			261,077	76,192	261,077	261,077	
	Free & Costs	1430						
PHA-Wide	Fees & Costs			123,894	124.369	124.369	124,369	Complete
					!			
	are improvements	1430	+	3	100	12 IOO	100	Connlata
GA004000405 Warren   Williams	Dumpster Enclosures, Signage			43.190	43.190	45,190	43,190	Complete
GA004000406 Wilson	Parking upgrades, fencing, lighting,			101,428	99,431	99,431	99,431	Complete
GA004000408 Canty	Parking upgrades, fencing, lighting,			282,885	281,785	281.785	281,785	Complete
	landscaping, signage							
GA004000416 EJ	Signage			4,420	4,420	4,420	#420	Complete
Knight		160		424 425	171 320	. 424 320	171.30	
	Total 1450	1450		437,435	434.338	434,338	434,338	İ

<sup>1</sup> to be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>1</sup> to be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		1		     		500 -571	
HA Name: Housing Au	PHA Name: Housing Authority of Columbus, Georgia Grant Capital Replace	Grant Type and Number Capital Fund Program Grant No: CIAUGINHEN107 CEFP (Yes/ No); Replacement Housing Factor Ciront No;	E CAMBUHSI WA No:	107	redera	Pederal PFY of Grant: 2007	Se
Development Number Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estim	Estimated Cost	Total Actual Cost	Cost
AAA		1		Original	Revised	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
	Dwelling Structures	1460					
GA004000406 Wilson	Electrical Upgrade, new service @ \$4,000/unit		68 units	145,687	146,026	146,026	146.026
GA004000406 Wilson	Kitchen Upgrade, water, sanitary line repl		68 units	165,530	169,233	169,233	169.233
GA004000406 Wilson	Bathroom Upgrade, water & sanitary line repl @ \$4,000		68 units	145,687	145,778	145,778	145.778
GA004000406 Wilson	Washer & Dryer Connections @ S900/unit		68 units	58,279	62,476	62,476	62,476
GA004000406 Wilson	Paint apartments @ \$1,000/unit		68 units	39,813	42,240	42.240	42,240
GA004000406 Wilson	Clean & scal floor tile @ \$400/unit		68 units	19,426	20,825	20,825	20,825
	Exterior Door Locks		68 units	1,192	1.192	-J.92	1,192
	Total 1460			575.614	587,770	587,770	587,770
GA004000408 Canty	Exterior Bldg Modifications	]460		55,894	55,894	55,894	55,894
	New apartment door hardware	1460		0	0	0	0

<sup>1</sup> In be enempleted for the Performance and Evaluation Report or a Revised Annual Statement

<sup>&</sup>lt;sup>7</sup> To be completed fur the Performance and Fivaluation Report

	Development Activities 1499  Baker Village Mix Income  Redevelopment	<sup>3</sup>	06 Wilson 08 Canty	GA004000406 Wilson Electric range, 30" Refrigerator 1465.1  PHA-WIDE Computer Equipment 1475.1	Development Number General Description of Major Work Development Name/PHA-Wide Categories Account No.	ot Typ al Fun Yes
			3pia । विवेध	80 sets	or Quantily	ant No: GAO61700450
398,019.72	495,048	32,357		38.250.28 5,762	Original Revise	in in in in in in in in in in in in in i
398,019.72	495,048	32,357	25.755 46,159	38,250.28 5.762	Revised T	Federal P
398,019,72	495,048	32,357	25,755 46,159	38,250.28 5,762	Funds Funds Ex	Federal FFY of Grant: 2007
398,019.72	495,048	32,357	25,755 46.1 <b>59</b>	38.250.28 5,762	Funds Expended <sup>2</sup>	# # # # # # # # # # # # # # # # # # #
	Complete	Complete	Complete Complete	Complete Complete	Status of Work	State of Wal-

To be completed for the Performance and Evaluation Report or a Revised Annual Statement To be completed for the Performance and Evaluation Report.

 !					GA004000416 EJ Knight (	GA004000410 Farley (	ns.		GA004000406 Wilson (	CHA Wide		Name/PHA-Wide Activities	Development Number	Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: Housing Authority of Columbus, Georgia
					09-12-09	09-12-09	09-12-09	09-12-09	09-12-09	09-12-09	Original Obligation End Date	(Quarter E	All Fund	ale for Capital Fund of Columbus, Geor
											Actual Obligation End Date	(Quarter Ending Date)	All Fund Obligated	Financing Program gia
					09-12-11	09-12-11	09-12-11	09-12-11	09-12-11	09-12-11	Original Expenditure End Date	(Quarter E	All Funds	
											Actual Expenditure rind Date	(Quarter Ending Date)	All Funds Expended	
						ì							Reasons for Revised Target Dates	Federal FFY of Grant: 2007

<sup>1</sup> Obligation and expanditure and dated can analy be revised with HUD approval pursuant to Section 9) of the US. Housing Act of 1937, as arrended

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part k Summary	* A P			FFY	FFY of Grant: 2010
PJIA Name: Itousia Colambus, Georgia	PHA Name: Housing Authority of Grant Type and Number Columbus, Georgia Replacement Housing Factor Grant Not GA06R004501111 That of CEEP.	A06R00450111F		\$FAY	SEY of Grant Approval:
Type of Grant	; ; ;     		Revised Annual Statement (revision no:	ion no:	
	[ Original Annual Statement Competition Report for Period Ending: 12-31-10		Final Performance and Evaluation Report		
	Sommary by Development Account		Total Estimated Cost		LOIST ACIDED COST
		Original	Revised	Configure	
ا- ا	Total Dan-Clif Funds				
12	1406 Operations (may not exceed 20% of line 21)				
\ ا	14186 Management Improvements				
4	(41t) Administration (may not exceed 10% of fine 21)			İ	
ارن	14L1 Audii				
5	1415 Liquidated Danneges				
7	1430 Fees and Costs				
<b>30</b>	1440 Site Acquisition	<u></u>			
- <del>-</del>	1450 Site Improvement				
5	1460 Owelling Structures				
=	1465.1 Dwelling Equipment— Nonexpendable	<del> </del>			
12	1470 Non-dwelling Structures	İ			
13	1475 Non-dwelling Equipment			- <del> </del>	
=1	1485 Demolition				
15	1492 Moving to Work Demonstration				
Į.	1495.) Relocation Costs				
17	1499 Development Activities	173,860	173,860		
		_			

To be completed for the Performance and Evaluation Report
To be completed for the Performance and Evaluation Report of a Revised Agrical Statement
Pet As with under 250 units in management may use 100% of CLP Grants for operations
RHF funds shall be included here

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

	ı	Signatu	2.5	24	23	ដ	2	20	19	- - - - - -	18a	) I I I I			Type of Grant Original.	PHA Name: Housing Authority of Columbus, Ga	Part I: Summary
	12 12	•	Amount of line 20 Related to Energy Conservation Measures	Amount of line 20 Related to Security - Hard Costs	Amount of line 20 Related to Security - Soft Costs	Amount of line 20 Related to Section 504 Activities	Amount of line 20 Related to LBP Activities	Amount of Annival Grant: (sum of lines 2 - 19)	15/12 Contingency (may not exceed 8% of line 20)	9000 Collateralization or Debt Service paid Via System of Direct Payment	1501 Collateralization or Debt Service paid by the PHA	Stilling & of act and purpose and act act and act act and act and act act act and act act act and act act act and act act act act act act act act act act	Survey by Bharaloomen Account	Parformance and Evaluation Report for Period Ending: 12-31-10	e of Grant  Original Annual Statement  Testral for Disasters/Emergencies	et Crant Type and Number  Capited Fund Program Crant No: Ga. Replacement Housing Factor Grant No: GA06R(MAS)(10)  Date of CFFP.	
1	6/12	Date /	<u> </u> 	<u> </u>				173,860	Ŀ						rgendes		
		_	 					5	Ì			Original	Tola				!
		Signature of Public Housing Director						173,860				Revised 3	Total Estimated Cost	ļ 1	☐ Revised Annu	FFY of G	) FFY of G
		rector										Obligated		Final Performance and Evaluation Report	Revised Annual Statement (revision no:	FFY of Grant Approvab	FFY of Grant2010
		545										Expended	I CIAL ACIUNI S. JOST		~		

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in matagement may use 140% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here

										GA004000402	BTW	      -	Activities	Development Number Name/PHA-Wide		Part II: Supporting Pages PHA Name: Housing Auth
				_,							Development Activities			General Description of Major Work Categories		Part II: Supporting Pages PHA Name: Housing Authority of Columbus, Georgia
					    -						!			Vork	CFFP (Yes/ No): No Replacement Housing	Grant Typ
:       								į			1499			Development Account No.	CEFP (Yes/ No): No Replacement Housing Factor Grant No: GA06R00450110	Grant Type and Number Capital Fund Program Grant No:
	j		;   				·							Quantity	rant No: GA06Rt	
											173,860		Original	Total Estim	M450110	
				İ					†   		173,860		Revised	Estimated Cost	-	Federat F
											0		Funds Obligated <sup>2</sup>	Total Actual Cost		Federat FFY of Cirant: 2010
	<del>                                     </del>		<del> </del>	   	├─   						0		Funds Expended <sup>2</sup>	Cost		
				<del> </del>	     		<u> </u>      -		     			<u> </u>		Status of work	W.J.	

<sup>13</sup> to be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

								BTW GA004000402				Activities	Development Number Name/PHA-Wide		Part III: Implementation Senedule for Calumbus, Georgia PHA Name: Housing Authority of Columbus, Georgia	
			1					07-12-12		Date	Original Obligation End		Alt cuito (Quarter E	A = 1	y of Columbus, Georg	India Cambol Fund
						i					Actual Obligation End Date		(Quarter Ending Date)	All Emal Obligator	gia Gia	Financing Program
				:	i				07-14-14		End Date	Outofinal Cumanditure	(Quarter F	All Fund		
											Date	Actual Expenditure End	(Quarter Ending Date)	All Funds Expended		
														Reasons for Revised Target Dates	Federal FFY of Grant: 2010	

Obligation and expenditure end dated can only be revised with 1800 approval pursuant to Section 9J of the U.S. Housing Act of 1937, as amended.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

	7	 	2	=	13	12	=	5	Φ	<b>\$0</b>	7	6	5	4-		2	-		X) Perioral	Type of Grant	PHA Name: Housin Columbus, Georgia	Part I: Summary
	1499 Development Activities	1495.1 Relocation Costs	1402 Moving to Work Demonstration	1485 Demohion	1475 Non-dwelling Equipment	1470 Non-dwelling Structures	1465.1 Diselling Equipment—Nonexpendable	1460 Dwelling Structures	1450 Site Improvement	1440 Site Apquisition	1430 Fees and Costs	1415 Liquidated Damages	(41) Audit	[410 Administration (may not exceed 10% of line 21)	1408 Management Improvements	3406 Operations (may not exceed 20% of line 21) 3	Total non-CFP Funds	Milliadi A m) Consendante and second	ance and a vacantained experient	pe of Grand  Original Annual Statement	PHA Name: Housing Authority of Columbus, Georgia	1mary
	ics '		nonetration		ient	\(\text{\text{\$\sigma}}\)	IF Nonexpendable							HE expeed 10% of line 21)	ments	scood 20% of line 21)			Arguitt	Type of Grant  Original Annual Statement   Reserve for Disasters/Emergencies   Designal Annual Statement for Period Ending: 12-31-10	Grant Type and Nomber Capital Fund Program Grant No. Replacement Housing Fundor Grant No. G A06R0H450109 Date of CFFP	
! 	692,082	       								<del> </del>							       	Original	Total.		AUGROHA50109	
	692,082																	Revised	Total Estimated Cost	Revised Annual Statement (revision no:   Final Performance and Evaluation Report		
-	29,555					-       		<u> </u>										Obligated		_		
	29.000	20.555																Expended	Talsi Actual Cost		FPY of Grant Approval:	FFV of Grant: 2009

To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report of a Revised Annual Statement of PLAs with under 250 units in management may use 100% of CTP Cirarus for operations.

<sup>1</sup> Refle fjands shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/34//2011

1/8/14	Signature of Executive Director Date / Signature of Public Hot	25 Amount of little 20 Refated to Energy Conservation Measures	24 Amount of Ime 20 Related to Security - Hard Costs	23 Amount of line 20 Related to Security - Soft Costs	22 Amount of line 20 Related to Section 504 Activities	21 Amount of line 20 Related to LBP Activities	20 Amount of Annual Grant: (such of lines 2 - 19) 692,082 692,082	19 L502 Contingency (may not exceed 8% of line 20)	18ha 9000 Collaneralization of Debt Service paid Via System of Direct Payment	188 1501 Collegeralization or Debt Service paid by the PUA	Little Standard Revised Revised	Summary by Development Account Total Estimated Cost	n Report for Period Ending: 12-31-10	Annual Statement		PHA Name:  Housing Authority  Capital Fund Program Grant No GROMSOMSSHOW  Date of CFEP:	
	Signature of Public Housing Director											Total Estimated Cost	☐ Final Performance and Evaluation Report	CYNEG AND GAL STATEMENT (LEVISION OF)		EFY of Grant Approval:	FFY of Crant;2009
	17016	Duto					29,555				expended	I otal Actual Cost	Report		-		

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PIDAs with under 250 units in management may use 100% of CIP Grants for operations.

<sup>&</sup>lt;sup>1</sup>REF funds shall be included here

Part II: Supporting Pages PHA Name: Housing Aut	Part II: Supporting Pages PHA Name: Housing Authority of Columbus, Georgia Ga	rant Typ	Grant Type and Number Capital Fund Program Grant No.			Federal 6	Federal FFY of Grant: 2019	<b>3</b> €	
	Re	heb (Yes	CTEP (Yes/No): No Replacement Housing Factor Cirant No: CIA06R00450109	ant No: CIA06R	00450109				
Development Number Name/PHA-Wide	General Description of Major Work Categories	<del></del>	Development Account No.	Quantity	Total Estimated Cost	xd Cost	Total Actual Cost	Jost	Status of Work
Activities					Original	Revised	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	ACC II Danlanament at		1400		692.082	692.082	29.555	29,555	In Progress
GA413 Baker Green Arbor Pointe Ph II	ACC Housing Replacement at Arbor Pointe Phase II		1499		787	1	27,333	24,000	10 10 BY 10 8
		 		- <del> </del> "-					
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<sup>1</sup> to be completed for the Performance and Evuluation Report or a Revised Annual Statement

<sup>.</sup> To be completed for the Performance and Evaluation Report

Cohedule for Canital Fund Pinancine Program	dula for Canital Fund	inanciny Program			
PHA Name: Housing Authority of Columbus, Georgia	ty of Columbus, Georg	វ្វាង			Federal FFY of Grant: 2009
Development Number Name/PHA-Wide	All Fund (Quarter Fi	All Fund Obligated (Quarter Ending Date)	All Funds (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
Will I France	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
			2012		
GA413 Baker Green Arbor Pointe Phase II	9-14-2011		9-14-2010		
			Į		
		j			
				:	

Obligation and expenditure and dated can only be revised with HLD approval pursuant to Section 9) of the U.S. Housing Act of 1937, as amended.

Capital Fund Program. Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

- T	17	5	15	<b>=</b>	<u> </u>	12	=	10	-e	æ	7	<u>-</u>		4	54 -	2	-  -			Original A	PHA Name: Houxin Columbus, Georgia	Part I: Summary
	1491 Development Activities	1495.1 Relocation Costs	1492 Moving to Work Demonstration	[485 Demolition	1475 Non-dwelling Equipment	1470 Neg-dwelling Structures	1465.1 Dwelling Equipment—Nancapendable	1460 Dwelling Structures	1450 Site Improventent	1440 Sile Acquinition	[430 Fees and Costs	1415 Liquidated Damages	[4]] Audit	[4]0 Administration (may not exceed 10% of line 21)	1408 Management Improvements	1406 Operations (may not exceed 20% of line 21) 3	Total non-CFP Funds		Surmoner by Development Account	Type of Grant  Original Annual Statement  Reserve for Disasters/Emergencies  Note: The Perford Ending: 12-31-10	PHA Name: Housing Authority of Capital Fund Program Crant No. Capital Fund Program Crant No. Capital Fund Program Crant No. CA06R00450108 Date of CFFP:	mary
	613,408									1	İ							Original	Tab	, 	A06R00450108	:
	613,408					İ												Revised <sup>2</sup>	Total Estimated Cost	Revised Annual Statement (revision No:    Final Performance and Evaluation Report		
	613,408					       	-										<del> </del> -	Obligated	Idia	-		
	613,408		<u> </u> .											<u> </u>			!	Expended	ICIAI ACTUAL COST		FFE of Grant Approval:	EEX of Court MIN

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report,
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement,
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> R131 funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

> U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary							
PILA Name: Housing Authority of Colombus, Ga	Grant Type and Number Capital Fund Program Grant No. Replacement Lousing Factor Grant No. GA06R00450108				FFY of Grant Appr	FFY of Grant Approvate	
Type of Grant							
Origina	Original Annual Statement Reserve for Disasters/Emergencies	7.		Revi	ised Annaz	Revised Annual Statement (revision no:	Ţ
	Performance and Evaluation Report for Period Ending: 12-31-10			N.	inal Perfu	□ Final Performance and Evaluation Report	7
line	Summary by Development Account		utal Estimated Cost	ed Cost		Total	Total Actual Cost
$\perp$		Original		Revised 2		Obligated	Expended
56 6	1501 Collatoralization or Debt Service paid by the PHA						
88	9000 Collateralization or Debt Service paul Via System of Direct Phymont						
19	1502 Contingency (may not exceed 8% of line 20)	ļ		ì			
20	Appeared of Annual Grunt: (sum of lines 2 - 19)	613,408	6	613,408		613,408	613,408
2	Amount of fine 20 Related to LBP Activities						ļ
12	Amount of line 2d Related to Section SIA Activities	į					·     
23	Amount of line 20 Related to Necurity - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs				 	i	
25	Anamant of line 20 Related to Emergy Conservation Measures						
Signature	Signature of Executive Director Date		Signature	Signature of Public Hou	Housing Director	ector	Date
	1	4/13/11		į.			
!		/ . /					

To be completed for the Performance and Lyalitation Report.
 To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
 PHAs with under 250 units in management may use 100% of CPP Grants for operations.

HAIF funds shall be included here.

		Capital Fund Program Grant No: CFEP (Yes/No): No Renlacement Housing Factor Crant No: GA06R00450108	mr No- GAOSR	10450108				
		ć	100 To 10					
ent Number A-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estima	Estimated Cost	Total Actual Cost	Cost	Status of Work
COLVINCO				Original	Revised	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
				$\bot$			22	
GA413 Baker ACC	ACC Housing Replacement	1499		613,408	613,408	613,408	613,408	Complete
							İ	
				1	İ			
							İ	
								† 
	!							

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>\*</sup> To be completed for the Performance and Evaluation Report.

	The Control Bread	Clanating Dengeral			
Part III: Implementation scientific for Calumbus, Georgia PHA Name: Housing Authority of Columbus, Georgia	ty of Columbus, George	gia		į	Federal FPY of Grant: 2008
Development Number Name/PHA-Wide	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Fund (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
				-	
GA413 Baker Green	0-14-24-4				
	- <del> </del>				

in Obligation and expenditure end dated can only be revised with FRUD approval pursuant to Section 9) of the U.S. Housing Act of 1937, is amended.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

arti: S	Part I: Summary				REV of Court 2010
HLA Nam	PILA Name: Hoosing Authority of Grant Type and Namber Columbus, Georgia Capital Found Program Grant No: GA06R004S0210 Replacement Housing Factor Grant No: GA06R004S0210	;A(6R)0450210			FFV of Grant Approval:
☐ Original A	pe of Grant Original Annual Statement    Reserve for Disasters: Increase the Disasters: The Company of the Comp		Revised Annual Statement (	nce and Evaluation Report	•
Perfor	Performance and Evaluation Report for Period Pauling: 14-31-37	1	Total Estimated Cost	•	Total Actual Cost
SHI.	Summary by Development secumen	Original	Revised <sup>2</sup>	Obligated	Expended
	Total non-CFP Funds	1			
	1406 Operations (may not exceed 20% of line 21)				
-	1408 Management Improvements				
*  	1410 Administration (usay not exceed 11% of line 21)				
~	1411 Audit				
<u></u>	1415 Exquidated Damages				
7	14,3) Fees and Costs				
20	E440 Site Arquisition				
٥	1450 Site Improvement				
10	J360 Dwelling Structures			 	
=	1465.1 Dwelling Equipment—Nenexpendable	   			
12	1470 Non-dwelling Structures			-	
되	1475 Non-dwelling Equipment	     		:	
4	1485 Demolition			-	
3	1492 Maying to Work Demonstration				i
3	1495 1 Relocation Costs				)     
7	1499 Development Activities '	533,425	533,425	0	
		İ	  -   		

To be completed for the Performance and Evaluation Report

"To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(PLAs with under 250 units in management may use 100% of CPP Gravis for operations.

<sup>&</sup>lt;sup>3</sup> RHF funds shall be included here.

Expires 4/30/2011

			///	The Market	
Date	ector	Signature of Public Housing Director	) /	Signature of Executive Director Date	Si
		<u></u>		Amount of line 20 Related to Energy Conservation Measures	13
				Amount of line 20 Related to Security - Hard Costs	24
				Amount of line 20 Related to Security - Soft Costs	23
		-		Amount of line 20 Related to Section 504 Activities	22
				Amount of fine 20 Related to LBP Activities	12
	C	533,425	533,425	Amount of Annual Grant: (sum of lines 2 - 19)	33
				1507 Contingency (may not exceed 8% of line 20)	19
	,			ha 9000 Collatoralization or Debt Service paid Via System of Direct Payment	
				1501 Colluteralization or Debt Service paid by the PHA	<u>.</u>
Expended	Obligated	Revised 3	Original	Summid ) Dy De verdjenske mercenne	
Total Actual Cost	Total A	Total Estimated Cost	Total Fsti	2 Common by Newson and Account	
	Final Performance and Evaluation Report	☐ Final Perform	:	Performance and Evaluation Report for Period Ending: 12-31-16	 [2
~	Revised Annual Statement (revision no:	Revised Annual	rtes	Type of Grant    Original Annual Statement   Reserve for Disasters/Emergencies	
	FFY of Grant Approval:	AFY IN GOS		HOusing Asthority  of Columbus, Go  Replacement Housing Factor Grant No: GAI/6R0/450210  Date of CFEP	Hou of C
	ant:20t0	FFY of Cirant:20t0		Part I: Summary	Pan

To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PHAs with under 250 units in management may use 100% of CTP Grants for operations.

<sup>4</sup> REEF (unde shall be included here.

	533,425 533,425 0 0	al Kevised runds Obligated	timated Cost	Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: GA06R00450210
		Expended <sup>2</sup>	Cost	2010

<sup>1</sup> to be completed for the Perlambance and Evaluation Report of a Revised Annual Statement.

 $<sup>^{\</sup>prime}$  To be completed for the Performance and Lyaluation Report

								B1 W (7A004000402	1			Activities	Name/PHA-Wide	Development Number	0	PHA Name: Housing Authority of Columbus, Georgia	Part III: Implementation Schedule for Capital Fund Financing Program
<u> </u> 									07-170	Date	Original Obligation End		(Quarter Fi	All Fund		Columbus, Georg	for Capital Fund I
		ļ									Actual Obligation End Date		(Quarter Ending Date)	All Fund Obligated [	,	12	inancing Program
									07-14-14		Original Expenditure End Date	Contains Franchiston	(Quarter b	All Funds			
											Date	Actual Europediture End	(Quarter Ending Date)	All Funds Expended			
														Reasons for Revised Target Dates		Federal FFY of Grant: 2010	

<sup>10</sup> bligation and expenditure and dated can only be revised with HUD approval pursuant to Section 9] of the U.S. Housing Act of 1937, as amended.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement Performance and Evaluation Report

17 1499 Development Activities	16 1495.1 Refucation Costs	13 1492 Moving to Work Demaistration	14 1485 Demolition	13 1475 Non-dwelling Equipment	12 1470 Non-dwelling Structures	11 1465 I Dwelling Equipment Nune spendable	10 1460 Dwelling Structures	9 1450 Sile Improvement	8 1440 Site Aequisition	7 1430 Fees and Costs	6 14151 iquidated Damages	5 1411 Audit	4 1410 Administration (may not exceed 10% of line 21)	3 1408 Management Improvements	2 1400 Operations (may not exceed 20% of line 21) *	Total non-CFP Funds	Line Summing in test company accounts	M Letter and Charles to the Local State of the Loca	Type of Grand  Original Addual Statement  Reserve for Disasters/Fine  Reserve for Disasters/Fine	PHA Name: Housing Authority of Gran Columbus, Georgia Repla Repla Date:	Dat I. Cammary
		35			 	spendable	1,129,960			80,000			d 10% of line 21) 134,440		% of line 21) *	134,440	Original		☐ Reserve for Disasters/Emergencies for Period Ending: 12-31-40	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: (JACHAONALDIOR Date of CFFP:	
							1,129,960			80,000		,	134,440			134,440	Revised	Total Extimated Cost	<ul> <li>Revised Annual Statement (revision no:</li> <li>Final Performance and Evaluation Report</li> </ul>		
										61,985							Obligated Expended	Total Actu	cport .	EPY of Grant Approvate 2010	

To be completed for the Performance and Evaluation Report

To be completed for the Performance and Evaluation Report on a Revised Annual Statement.

PEAAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHE funds shall be included here

					1	     
	:			4/13/1)	12 2 4	
1417		AIRECTOR	Signature of Public Housing Director		Signature of Executive Director Date	Signature o
	.				Amount of line 20 Related to Energy Conservation Measures	25 A
			<u> </u>	<u> </u>	Amount of line 20 Related to Security - Hard Costs	24 A
					Amount of line 20 Rolated to Security - Soft Casts	23 A
	İ				Amount of line 20 Related to Section 504 Activities	22 A
					Amount of line 20 Related to LBP Activities	21 ^
		61,985	1.344,400	1,344,400	Appropriated Annual Grapt: (sum of lines 2 - 19)	20 A
	-				1502 Contingency (may not exceed 8% of line 20)	19
					9000 Collateralization or Debt Service paid Via System of Direct Payment	186
	-				1501 Collateralization or Debt Service paid by the PHA	182
Expended		Obligated	Revised	Original	(IIIIII)	
	Ludi Venna Cose		Total Estimated Cost	Tem 15	Summary by Development Account	6
Ī	III	Final Performance and Evaluation Report			Performance and Evaluation Report for Period Ending: 12-31-10	Performs
	ŭ	Revised Annual Statement (revision no:	Revised Ann	Ē	e of Grant  Original Annual Statement  Original Annual Statement  Original Annual Statement	Type of Grent Original
<u> </u>		FFY of Grant Approval; 2010	FEX of		ority Grant Type and Number Ca Replacement Flousing Factor Grant No: GA00d00041010R Date of CHIP:	PHACE Suprement
						Date to Curton

To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PLAs with under 250 miles in management may use 190% of CFP Grants for operations

<sup>4</sup> RHF funds shall be included here.

	GA004000410 In	GA004000410 Fa	GA004000410 A		Development Number Name/PHA-Wide Activities	Part II: Supporting Pages PHA Name: Housing Authority of Columbus, Georgia
	Dwelling Structures Improvements creating energy efficient, green communities through moderate rehabilitation	Cost & Fees Fess and cost related to moderate rehabilitation	Administration Administration related to moderate rehabilitation		General Description of Major Work Categories	!
	<u> </u>					Grant Type and Capital Fund Pro CYEP (Yes/No): Replacement Hou
	J460	1430	1410		Development Account No.	Grant Type and Number Capital Fund Program Grant No: GA00400041010R CYFF (Yes/No): Replacement Housing Factor Grant No:
	102 units	102 units	102 units		Quantity	: GA004000410
	1,129,960	80,000	134.400	Original	Total Estimated Cost	)10R
	1,129.960	80,000	134,400	Revised	1 Cost	Federal
		61,985		Funds Obligated	Total Actual Cost	Federal FFY of Grant: 2010
				Expended?	Cost	ē
	Out for Bid March 2011	In Progress			Status of Work	

Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: Housing Authority of Columbus, Georgia	dule for Capital Fund ty of Columbus, Geor	Financing Program gia			Federal FFY of Grant: 2009
Development Number Name/PHA-Wide	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Fund (Quarter t	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
CANTAGORIA	Original Obligation End	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
GA004000410	09-22-11		09-22-13		
	†				
	†     				
	i	; ;			

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9) of the U.S. Housing Act of 1917, as amended.

Capital Fund Financing Program Capital Fund Program. Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary PILA Name: Housin Columbus, Georgia	Part 1: Summary  Plan Name: Housing Authority of Crain Type and Number  Columbus, Georgia Capital Fund Program Crain No.  Capital Fund Program Crain No.  Capital Fund Program Factor Crain No.  Capital Fund Factor Crain No.  Capital Fund Factor Crain Factor	. GA004000H16H0R		İ	FFY of Grant Approval: 2010
Type of Grant Original Annual Statement	Dal Natement		Revised Annual Statement (revision por l	(Statement (revision no: 1 )	
Performance	Performance and Evaluation Report for Period Engage 82-31-10		Type Fedmated Cost		Total Actual Cost
Line Sum	Summary by Development Account	Original	Revised	Obligated	Expended
Tota	Total non-CFP Funds	55,000	55,000		!   
2 1406	140h Operations (may not exceed 20% of line 21)				- -
3 1408	1408 Management Improvements	: <u>-</u>			
140	1410 Administration (may not exceed 10% of time 21)	55,000	55,000	İ	
5 [41]	[41] Awit				
6 1415	1415 Liquidated Damages				
-     <u>#</u>	1430 Fees and Costs	39,000	28,600	28,600	21,120
8 144	1440 Site Acquisition			j	
9 145	1450 Site Improvement	! 		  -   	
146	1460 Dwelling Structures	456,000	466,400		
1 1 1	1465 1 Dwelling Equipment—Namexpendable				   
12 1470	1470 Non-dwelling Structures				
13 13	1475 Non-dwelling Equipment	<u> </u>			
148	[485 Demolition				
15 149	1492 Moving to Work Demonstration		     		<u> </u>  -
16 149	1495 F Refrection Costs	 	 	 -     	
17	[499] Exedopment Activities	i		 	

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To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
PHAs with under 250 units is management may use 100% of CFP Grants for operations.

<sup>1</sup> R131 funds shall be included here

Capital Fund Financing Program Annual Statement/Performance and Evaluation Report
Capital Fund Program. Capital Fund Program Replacement Housing Factor and

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

-	Signatur	25	24	23	22	21	24)	19		 	-  -  -			Type of Great Original	Part I: Summary PHA Name: Llousing Authority of Culumbus, Ga
1.2.74	Signature of Executive Director Date	Amount of line 20 Related to Friergy Conservation Measures	Actiount of time 20 Reliated to Security - Hard Costs	Amount of line 20 Related to Security + Soft Costs	Amount of line 20 Related to Section 504 Activities	Amount of line 20 Related to LBP Activities	Amount of Annual Grant: (sum of lines 2 - 19)	1502 Centingency (atus not exceed 8% of line 20)	9000 Collateralization or Debt Service paid Via System of Direct Payment	1501 Collateralization or Debt Service paid by the PHA		Summary by Development Account	Performance and Evaluation Report for Period Ending: 12-31-10	e of Gringt Original Annual Statement  Original Annual Statement  Beserve for Disasters/Emergencies	mmary  Grant Type and Number  Capital Fund Program Grant Vo.  Replacement Housing Factor Grant No. GAUGH00041610R  Date of CFFP
173/1)	<i>y</i>	   					550,000	L			Original	=		nckes	
İ	Signature of Public Ho						550,000				Revised?	Trial Estimated Cost			
	Housing Director					Ì	28,600	-		i	Ohligated		Final Performance and Evaluation Report	Revised Annual Statement (revision not	FFY of Grant Approval: 2010
		  -   	<u> </u>				21,120		-		tcd Expended	Local Actual Cress	uailon Report	ision not	<b>4</b> 1
	Date	; . j						İ							

to be completed for the Performance and Evaluation Report,
 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFP (capts for operations.)

BIT funds shall be included here.

Total 1460	heaters	GA004000416 Install high efficient tankless water	GA004000416 Replace 1995 HVAC system with his efficient SEER 15/92 AFUE furnace	1.5 GPM kitchen faucets)	1.75 showerheads, 1.0 GPM bath faux	GA004000416 Replace all water de		GA004000416 All new energy star lighting fixtures	GA004000416 Energy enterior accar insulated doors	ļ Ļ	rehabilitation	GAMIA000410 Informations remains are green communities through moderate	\ 		GA004000416 Fees and costs related to moderate		GA004000416 Administration related to moderate rehabilitation		Development Number General Descript Name/PHA-Wide Cate Activities			
	!		. (E)	lucets)	1.75 showerheads, 1.0 GPM bath faucets.	9	 <del> </del>		- History doors		<u> </u>		$\overset{:}{+}$						General Description of Major Work   1 Categories   7	İ	Replacement	CERT (Yes: No): No
		1460	   	   		1460	 		<u> </u>	1460	    -  .		1460		1430	İ	1410	:	Account No.		Replacement Housing Factor Grant No: GA00400041610R	 CFF3* (Yes: No); No
	! 	40 units	40 units	 		40 units	40 units	40 units			5		40 units		40 units		40 units		Quantity		No: GA00400	
900.000													456,000	ļ	39,000		55,000	Original	Logi Estimated Cost	Tatal Estimat	)041610R	
400,000	366 000		 				İ				   		466,400		28,600		55,000	Revised	50 000			
i				   			  -   								28,600			Funds Obligated <sup>2</sup>	- Comparence of	Total Actual Cost		
	   						İ		i						21,120			Expended <sup>2</sup>		201		
							ļ					March 2011	Out for Bid		In Progress					Status of Work		77.5

<sup>1</sup> for he completed for the Performance and Evaluation Report of a Revised Annual Statement

Fig. be completed for the Performance and Evaluation Report

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: Housing Authority of Columbus, Georgia	edule for Capital Fund ity of Columbus, Geor	Financing Program gia			Federal FFY of Grant: 2009
Development Number Name/PHA-Wide	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Fund (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
1800	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
			00-75-11	,	
CA904000410					
!	+ ··				
	<u> </u>				

Obligation and expenditure end dated can only be revised with EUD approval pursuant to Section 9] of the US. Housing Act of 1987, as amended.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

	17	16	15	4	13	12	=	=	٩	000	7	6	5		اد:	2	- - 	Linc	N Perforing	Type of Grant	Part I: Summary PHA Name: Housin Columbus, Georgia
	1499 Development Activities	1495 1 Relocation Costs	1492 Moving to Work Demonstration	1485 Demolitien	1475 Non-dwelling Equipment	1470 Non-dwelling Structures	1465 1 Dwelling Equipment—Namexpendable	1460 Dwelling Structures	(450 Site Improvement	1440 Site Acquisition	1430 Fees and Costs	1415 Liquidated Damages	P411 Audit	1410 Administration (may not exceed 10% of line 21)	1408 Management Improvements	1416 Operations (may not exceed 20% of line 21) a	Total non-CFP Funds	Summary of Occasion in the Section	Performance and positional or leave on the particular the person of the	nningl Statement	g. Authority of
						İ								% of line 21)		(Tibe 21) 1	25	Or Or		See Paring Fulling: 17-41-10	Grant Type and Number Capital Fund Program Grant No. GA06FR0450109 Replacement Housing Factor Grant No. Date of CFEP:
 					       		250,000			İ							250.000	Original	l'otal Es		<u>\$</u>
	     	†		i			250,000										250,000	Revised	l'otal Estimated Cost	Revised Annual Mateneut (revision so: 1 )	
  - 			-	-								<u> </u>						Obligated		 	
			 	 								- <del> </del>						Expended	intal Actual Cost	i i	FFY of Grant Approvab

The be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PMAs with under 250 units in management may use 100% of CEP Grants for operations.

REU- funds shall be included here.

Capital Fund Financing Program Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Ī	Signatu		3	24	뜛	z	21	20	19	18ha	18a	307.1			Type of Grant	Part I: Summary PHA Name: Housing Authority of Columbus. Ga
	Signature of Executive Director		Amount of line 20 Related to Energy Conservation Measures	Amount of line 20 Related to Security - Hard Costs	Amanan of line 20 Related to Security - Soft Costs	Amount of line 20 Related in Section 504 Activities	Amount of line 20 Related to URP Activities	Amount of Amoual Grant: (sum of lines 2 - 19)	1502 Contingency (may not exceed 8% of line 20)	90XI Collateratization or Debt Service paid Via System of Direct Payment	1501 Collateralization or Debt Service paid by the PHA	Samuel Colors Copens	Committee Development Account	n Report for Period I	of Grant  ☐ Reserve for Disasters/Emergencies	ust. Ga  Grant Type and Number Capital Fund Program Grant No. GAUM (00450109)  Replacement Housing Factor Grant No.  Date of CEEP:
11/01/	1/3/11	Date Sig						250,000			1	Original	- Tutal		geneits	
		Signature of Public Hous		<u> </u>     				250,000				Revised <sup>3</sup>	Tutal Estimated Cost		⊠ Revis	
		ie Housing Director	 		 	<u> </u>			ļ,			Ohlegated		Final Performance and Evaluation Report	Revised Annual Statement (revision no: 1	FFY of Grant Approval:
		Date										Expended	Total Actual Cost	Report	<b>9: I</b>	

To be completed for the Performance and Evaluation Report.
 To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
 PLAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>1</sup> RHF funds shall be included here

Part II: Supporting Pages		and Vienher			· Federal F	Federal FFY of Grant: 2009	3	<u> </u>   
PHA Name: Housing Aut	PHA Name: Housing Authority of Columbus, Georgia Grant Ty Capital Fo	Grant Type and Number Capital Fund Program Grant No. GA06E00450109 CFFP (Yes/ No.): Replacement Housing Factor Grant No.	GA06E004501	09	200		\$	
Development Number Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estima	I Estimated Cost	Total Actual Cost	ost	Status of Work
Activities					Bania 1 1	Finds	Funde	
		:		Original	Revised	Funds Obligated <sup>2</sup>	Expended <sup>2</sup>	İ
GA004000408	Installation of surveillance cameras, other related equipment, ie video recorder, monitors, loud speakers, and house	1475.1	23	125,000	2,50,000			RFP April 2011
			1	12000	>			
GA004000408	Installation of surveillance cameras, other related equipment, ie video recorder, monitors, loud speakers, and house meters etc	1475.1	25	125,000	0		İ	
					!		1	
			Ì			Ì		
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			<b>T</b>	!	i			
		İ					i	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

To be completed by the Performance and Evaluation Report

				GA004000410		Development Number Name/PHA-Wide Activities	Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: Housing Authority of Columbus, Georgia
<del>   </del> -			İ	9-23-11	Original Obligation End Date	All Fund (Quarter F	dule for Capital Fund ty of Columbus, Geor
			ļ		Actual Obligation End Date	All Fund Obligated (Quarter Ending Date)	Financing Program gia
				9-23-13	Original Expenditure End Date	All Fund (Quarter F	
					Actual Expenditure End Date	All Funds Expended (Quarter Ending Date)	
						Reasons for Revised Target Dates	Federal FFY of Grant: 2009

<sup>\*</sup>Obligation and expenditure and dated ean only be revised with 11tiD approval pursuant to Section 9) of the FS. Housing Act of 1937, as amended

# PHA Certifications of Compliance with PHA Plans and Related Regulations

#### U.S. Department of Housing and Urban Development

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

### PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, Lapprove the submission of the 5-Year and/or  $\times$  Annual PHA Plan for the PHA fiscal year beginning 7-01-11 \_\_\_\_\_\_, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

- 1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
- 2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
- 3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
- 4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
- 5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment,
- 6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
- 7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
- 8. For PHA Plan that includes a policy for site based waiting lists;
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting firsts provides for full disclosure to each applicant in the selection of the development in
    which to reside, including basic information about available sites; and an estimate of the period of time the applicant
    would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CPR part 903.7(c)(1).
- The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act
  of 1975.
- 10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
- 11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
- 12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

- 13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
- 14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
- 15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
- The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
- 17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
- 18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments). 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
- 19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
- 20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
- 21. The PHA provides assurance as part of this certification that:

Previous version is obsolete

- The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
- (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
- (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
- 22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of Columbus, Georgia	GA004
PHA Name	PHA Number/HA Code
5-Year PHA Plan for Fiscal Years 20 :	20
X Annual PHA Plan for Fiscal Years 20	20
I hereby certify that all the information stated herein, as well as any information stated herein, as well as any information of the content	on provided in the accompaniment herewith, is true and accurate. Warning: HUD were civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)
Name of Authorized Official	Title
Larry Cardin	Chairman
	Date
Larry Cardin	4/13/11
Larry Cardin	4/13/11
	4/13/11

Page 2 of 2

form HUD-50077 (4/2008)

#### Certification for a Drug-Free Workplace

#### U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of Columbus, Georgia

Program/Activity Receiving Federal Gram Funding

#### Capital Fund Grant Program/Operating Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

- a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.
- b. Establishing an on-going drug-free awareness program to inform employees ---
  - (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.
- c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.:
- d. Notifying the employee in the statement required by paragraph a, that, as a condition of employment under the grant, the employee will ---

- (1) Abide by the terms of the statement; and
- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction:
- e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---
- (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
- (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- g. Making a good faith effort to continue to maintain a drugfree workplace through implementation of paragraphs a, thru f,
- Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the
  IIUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code.
  Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here | | if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penallies.

(16 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized (	Official
Lica Theyton	

Lisa inax

Tille

Chief Financial Officer

Date

*03-2*3-2011

x L Jult

## Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Applicant Name	
Housing Authority of Columbus, Georgia	
Program/Activity Receiving Federal Grant Funding	
Capital Fund grant Program/Operating Fund Program	
The undersigned certifies, to the best of his or her knowledge and	i belief, that:
(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.  (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.	(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.  This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.
I hereby certify that all the information stated herein, as well as any inf	formation provided in the accompaniment herewith, is true and accurate.
Warning: HUO will prosecute false claims and statements. Conviction ma. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official	Title
Lisa Thaxton	Chief Financial Officer
Signature	Date (mm/dd/yyyy)
Jat-	03-23-2011

#### DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB 0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352 (See reverse for public burden disclosure.)

1. Type of Federal Action:	2. Status of Federa	il Action:	3. Report Type:	
B a. contract	C a. bid/o	ffer/application	A a initial	filing
b. grant	b. initial	l award	b. mater	rial change
<ul> <li>c. cooperative agreement</li> </ul>	c. post-	award	For Materia	al Change Only:
d. loan			year	quarter
e, loan guarantee				last report
f. loan insurance				
4. Name and Address of Reportin	g Entity:	5. If Reporting E	ntity in No. 4 is a	Subawardee, Enter Name
Prime Subawardes	•	and Address o	f Prime:	
Tier	, if known:	1 7 1	ty of Columbus, Geo	orgia
		P.O. Box 630		
		Columbus, GA 3	31902-0630	
		İ		
Congressional District, if know	n; <sup>4c</sup>		District, if known	
6. Federal Department/Agency:		7. Federal Progra	am Name/Descrip	ption:
ниъ				
		CFDA Number,	if applicable: 143	872
8. Federal Action Number, <i>if kno</i> น	vn:	9. Award Amour	it, it known:	
LINK		\$ UNK		
10. a. Name and Address of Lobb	ying Registrant	b. Individuals Pe	erforming Service	ss (including address if
(if individual, last name, first	name, MI):	different from	No. 10a)	, ,
N/A		(last name, fir.	st name, MI):	
			•	
		<u> </u>	<u>^                                    </u>	
11 Information requested through this form is authorize		Signature:	King Taki	<u></u>
1382. This decicioum of initioning activities is a ni- upon which retained was placed by the tier above of		Print Name: List	Tharton	<del></del>
or entered vito. This disclosure is required pursuinformation, will be available for public inspection.				<del> </del>
required disclosure shall be subject to a civil penalt		Title: Chief Financ	cial Officer	
not more than \$100,000 for each such failure		I	704 671 9000	- 60 30 11
•		Telephone No.: _	706-371-2800	Date: <u>@3-43-11</u>



March 23, 2011

To Whom It May Concern:

The Resident Advisory Board (RAB) met at the 2011 Columbus RAB Meeting on February 9, 2011 at 3:30 PM in the Housing Authority of Columbus' Board Room located on 1006 Wynnton Road. There were 14 people present including 7 residents at the meeting.

At the RAB Meeting, there were no comments received from the residents by the Housing Authority of the Columbus, GA. There were no challenged elements.

Fred Hunt

Chief Operating Officer



Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

	Part I: Summary PHA Name: Housin Columbus, Georgia	Part I: Summary  PHA Name: Housing Authority of Capital Fund Number  Columbus, Georgia  Columbus, Georgia  Replacement Housing Factor Grant No. 1920  [Date of CEEP]	NA (TEP Famile Mac Last	n No: 920		FFY of Grant Approval:
Performance and Exalitation Report process Educated Cont.   Total Estimated Cont.   Total New Summary, by Development Account   Process   Proces	☐ Origin	al Annual Statement Reserve for DisasteryEmergencies		☐ Revised Annual Statemen  ☑ Final Performance and I	il (revision no: Evaluation Report	
line         Summary by Descriptment Assistant         Original         Hevised*         Obligated           1 dold non-CTP Funds         1 dold non-CTP Funds         1 dold non-CTP Funds         4 dold non-CTP Funds         4 dold non-CTP Funds           1 4 dold Operations (may not exceed 10% of line 21)*         1 dold non-CTP Funds         1 dold non-CTP Funds           1 4 1 Audit         1 dold non-CTP Funds         90,565         90,565           1 4 1 1 Audit         1 dold non-CTP Funds         90,565         90,565           1 4 1 1 Audit         1 dold non-CTP Funds         90,565         90,565           1 4 2 1 Fees and Costs         90,565         90,565         90,565           1 4 2 1 Dold New Long Structures         90,565         90,565         90,565           1 4 2 1 Dold New Long Structures         4,641,308         4,641,308         4,641,308           1 4 2 1 Dold New Long Structures         4,641,308         4,641,308         4,641,308           1 4 2 1 Dold New Long Structures         4,641,308         4,641,308         4,641,308           1 4 2 1 Dold New Long Structures         4,641,308         4,641,308         4,641,308           1 4 2 1 Dold New Long Structures         4,641,308         4,641,308         4,641,308           1 4 2 1 1 2 1 Dold New Long Structures	Perform	mance and the figure of the form and the figure of the fig	   	Tintal Estimated Cost		Total Actual Cost
Logil non-CTP Funds		Summary by Descriptions association	()riginal	Kevised*	Ohligated	Expended
1406 Operations (may not exceed 20% of line 21)	-	Loral non-Citie Funds			<u> </u>	
1408 Management Improvements   1410 Administration (may not exceed 10% of line 21)   1411 Audit   1414 Audit   1414 Audit   1415 Liquidated Dannages   90,565   90,565   90,565   90,565   1430 Fees and Crossis   1430 Site Improvement   1440 Site Acquisition   1450 Site Improvement   1450 Site Improvement   1450 Site Improvement   1460 Davelling Structures   4,641,308   4,641,308   4,641,308   1450 Davelling Structures   1470 Nan-dwelling Equipment   Nones-pendante   1450 Davelling Improbate   1470 Nan-dwelling Iquipment   1450 Davelling In Work Demonstration   1450 Therelition   1450 Davelling In Work Demonstration   1450 Relocation Costs   1450	2	1406 Operations (may not exceed 20% of line 21)				
1410 Administration (may not exceed 10% of face 21)   1411 Audit   1414 Audit   1415 Liquidated Dannings:   90,565   9	<u>_</u>	) 408 Management Improvendents			 	
1411 Audit	4-	1410 Administration (may not exceed 10% of line 21)	 			
1415 Liquidated Danisges   90,565   90,565   90,565     1430 Faces and Costs   90,565   90,565   90,565     1440 Faces and Costs   90,565   90,565     1440 Faces and Costs   90,565   90,565     1430 Faces and Costs   90,565   90,565     1430 Faces and Costs   90,565   90,565     1430 Faces and Costs   90,565   90,565     1430 Faces and Costs   90,565   90,565     1430 Faces and Costs   90,565   90,565     1440 Faces and Costs   90,565   90,565     1440 Faces and Costs   90,565   90,565     1430 Faces and Costs   90,565   90,565     1430 Faces and Costs   90,565   90,565     1430 Faces and Costs   90,565   90,565     1430 Faces and Costs   90,565   90,565     1430 Faces and Costs   90,565   90,565     1430 Faces and Costs   90,565   90,565     1430 Faces and Costs   90,565   90,565     1430 Faces and Costs   90,565   90,565     1430 Faces and Costs   90,565   90,565     1430 Faces and Costs   90,565   90,565     1430 Faces and Costs   90,565   90,565     1430 Faces and Costs   90,565   90,565     1430 Faces and Costs   90,565   90,565     1430 Faces and Costs   90,565     1430 Faces and Costs   90,565   90,565     1440 Faces and Costs   90,565     1440 Faces and Costs   90,565     1450 Faces and Costs   90,565	S.	14) Audit		h 1	1	
1440 Site Acquismon	3	1415 Liquidated Damuges				
1440 Site Acquisition	7	1430 Fees and Costs	90,565	90,565	90,565	20,262
1450 Site Improventurit	<b>3</b> C	1440 Site Acquisition				
1460 Paciling Structures	٦	1450 Sile Improvement				1 200
	3	1460 Dwelling Structures	4,641,308	4,641,308	4,641,308	4,041.308
	=	1465.1 Dwelling Equipment—Nonexpendable			İ	
	12	1470 Nan-dwelling Structures			 	
	<u></u>	1.475 Non-dwelling Lquipmetti			İ	
;     - <del>!    </del>	Į,	1485 Denotition				
	15	1492 Maying to Week Demonstration		!!:		
_	<u>8</u>	1495 L Relocation Costs				
	5	1499 Development Activities		  - 		

<sup>•</sup> To be exampleted for the Performance and Evaluation Report of a Revised Annual Statement.
• To be completed for the Performance and Evaluation Report of a Revised Annual Statement (PLIAs with under 250 units to management may use 100% of CFP Grants for operatures.)

RHF funds shall be included bere

	!		04/14/2011	225	
Date	írector	Signature of Public Housing Director	Date , Si	Signature of Executive Director	Signature of
,				Amount of fine 20 Related to Energy Conservation Measures	25 Anno
		 		Amount of line 20 Related to Security - Hard Costs	24 Amu
				Amount of line 20 Related to Security - Soft Costs	23 Anno
				Amount of line 20 Related to Section 504 Activities	22 Amu
				Amount of line 20 Retailed to LBP Activities	21 Amu
5,202,087	5,202,087	5,202,087	5,202,087	Amount of Annual Crant:: (sum of lines 2 - 19)	20 Ama
	0	0	0	1502 Contingency (may and expeed 8% of line 20)	19 1502
	-			9(0)) Colluteralization of Debt Service paid Via System of Direct Payment	18ha 91600
470,214	470,214	470,214	470,214	1501 Collateralization or Debt Service paid by the PHA	184 1501
Expended	Ohlügated	Reviscd 2	Original		- Laure
Loral Actual Cost	Ton.	ofal Estimated Cost		Sample by Development Account	
	☐ Final Performance and Evaluation Report.	☑ Final Perfor		Performance and Evaluation Report for Period Ending: 12-31-10	Performance
_	☐ Revised Appual Statement (revision no:	☐ Revised Ann	genries	e of Grant  Orional Annual Statement  Orional Annual Statement  Orional Annual Statement	Type of Grant
	FFY of Grant Approval:	DO AAA		Grant Type and Number  Grant Type and Number  Grant Type and Number  Grant No. GA06400450148  Replacement Flowing Factor Grant No.  Date of CEFP:	PAR 12 Summary PHA Name: Housing Authority of Columbus, Ga

To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PHAs with under 250 units is contagement may use 100% of CFP Charts for operations.

<sup>\*</sup> REIT funds shall be included here.

Part II: Supporting Pages PHA Name: Housing Aut	Part II: Supporting Pages  PHA Name: Housing Authority of Columbus, Georgia  Cupital Fund Program Gra  No: 920  CFP (Yes/ No): Yes  Replacement Housing Face	Grant Type and Number Capital Fund Program Grant No: GA004 CFFP Faunic Mac Loan No: 920 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:	No:	mic Muc Lown	Federal F	Federal FFY of Grant:	į	ţ
Development Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Total Estimated Cost	ited Cost	Total Actual Cost	Cost	Status of Work
Activities				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Costs of Loan Issuance	1430		90,565	90.565	90,565	90,565	
	Divelling Structures	1460						
GA406 Wilson Homes	Change exterior facade of buildings: New porches, columns, shutters, decorative engineered siding, roof dormers, exterior doors,		250	2,043.749	2.043,749	2,043.749	2,043,749	Compete
GA408 Canty Homes	Change exterior facade of buildings: New porches, columns, shutters, decorative engineered siding, roof donners, exterior doors, etc.		123	1,719,468	1,719,468	1,719,408	1./15/400	Compace
GA409 Canty Addition	Change exterior facade of buildings: New porches, columns, shutters, decorative engineered siding, roof durmers, exterior doors, etc.		8	878,091	878,091	878,091	8/3.09	Compare
	Total 1460			4,641,308	4,641,308	4,641,308	4,641,308	+   -         
PHV-MIDE	Deht Service Reserve	(501		398.020	398,020	398,020	398,020	
PIIA-WIDE	Total 1501	1501			470,214	470,214	470,214	
PHA-WIDE	Contingency	J 1502		60,131				-       

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>&</sup>lt;sup>3</sup> To be completed for the Performance and Evaluation Report.

			PHA-WIDE	y Addition		GA406 Wilson Homes		Development Number Name/PHA-Wide Activities	Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: Housing Authority of Columbus, Georgia
			1-01-08	1-01-08	1-01-08	1-01-08	Original Obligation End Date	All Fund (Quarter E	le for Capital Fund of Columbus, Geor
	·						Actual Obligation End Date	All Fund Obligated (Quarter Ending Date)	Financing Program gia
			10110	1-01-10	1-01-10	1-01-10	Original Expenditure End Date	All Fund (Quarter I	
							Actual Expenditure End	All Funds Expended (Quarter Ending Date)	
								Reasons for Revised Target Dates	Federal FFY of Grant:

Obligation and expenditure and dured can only be revised with HUD approval pursuant to Section 9] of the U.S. Housing Act of 1977, as amended.